



Regular Meeting Agenda – Cathlamet Town Council

VIA ZOOM VIRTUAL MEETINGS – Monday, October 5th, 2020 at 6:00 pm

MEETING ID: 789 428 4989 – PASSWORD: 418781 – PHONE: 669.900.6833; 346.248.7799; 929.205.6099

NEXT ORDINANCE NO.: 633-20

NEXT RESOLUTION NO.: 397-20

1. **CALL TO ORDER:**
2. **ROLL CALL:**
3. **PROCLAMATIONS:**
4. **AGENDA APPROVAL:** *A motion to approve the agenda and establish this meeting's approved "action items."*
5. **CONSENT AGENDA:** *Items on the Consent Agenda are defined as routine in nature that do not warrant detailed discussion or individual action by the Council; therefore, all items remaining on the consent agenda shall be approved and adopted by a single motion, second and vote by the Council.*
 - A. Regular Meeting Minutes: September 21, 2020
6. **PUBLIC COMMENT:** Non-Agenda Items (3 min per Speaker)
7. **PRESENTATIONS:**
 - A. Dangerous Dog Ordinance Enforcement: Sheriff, Mark Howie
8. **OLD BUSINESS:**
 - A. Town Hall Renovations Bids - Staff Recommendation
9. **NEW BUSINESS:**
 - A. Reestablishing 2-HR Parking on Main Street: CM Waller
 - B. Consideration of Paying the Planning Commission: CM Wainwright
 - C. Land-Use Inquiry: T/A Johnson
10. **ORDINANCES:**
 - A. **2ND:** Ordinance 631-20, Amending CMC 2.10 Relating to Elected Officials' Compensation
 - B. **2ND:** Ordinance 632-20, Repealing Ord. 345 & CMC 6.10 the Keeping of Pitbull Dogs being Prohibited
 - C. **1ST:** Ordinance 633-20, Repealing Ord. 246 & CMC CH. 9.15 Relating to Liquor Sales
 - D. **1ST:** Ordinance 634-20, Repealing Ord. 199 & CMC CH. 8.10 Relating to Civil Emergencies
 - E. **1ST:** Ordinance 635-20, Amending Ord. 536-11 & CMC CH. 2.65 Relating to Town Hall Hours
11. **RESOLUTIONS:**
 - A. Resolution 397-20, Establishing a Fee Schedule Relating to Building Permits
12. **WORKSHOPS:**
 - A. 2021 Preliminary Budget Proposal
 - B. Waterfront Park: CM Waller
13. **PUBLIC COMMENT:** Continued (3 min per Speaker)
14. **COUNCIL DISCUSSION / REPORTS:** A. Mayor B. Stowe C. Wainwright D. Lake E. Olson D. Waller
15. **ADJOURNMENT:**

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4. Agenda Approval.

A motion to approve the agenda and establish this meeting's approved "action items."

5. Consent Agenda.

Items on the Consent Agenda are defined as routine in nature that do not warrant detailed discussion or individual action by the Council; therefore, all items remaining on the consent agenda shall be approved and adopted by a single motion, second and vote by the Council.

A. Regular Meeting Minutes: September 21, 2020

ACTION REQUESTED

Motion to approve the consent agenda.

ATTACHMENTS:

A. Meeting Minutes	B.
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Regular Meeting Minutes – Cathlamet Town Council

NEXT ORDINANCE No.: 631-20

NEXT RESOLUTION No.: 397-20

1. **CALL TO ORDER:** Mayor Dale Jacobson called this Regular Meeting to order at 6:00 pm on Monday, September 21, 2020 VIA ZOOM WEBINAR – MEETING ID 789 428 4989, Cathlamet, WA.
2. **ROLL CALL:** PRESENT: Mayor Dale Jacobson, CMs Robert Stowe, Bill Wainwright, & Laurel Waller; Paige Lake & David Olson arrived after the Consent Agenda due to a time discrepancy when called to order. ALSO PRESENT: C/T Sarah Clark, PW Supt. David McNally, T/A Fred Johnson, and members of the public.
3. **PROCLAMATIONS:** *None.*
4. **AGENDA APPROVAL:** Motion to approve the agenda. M/S/V: Stowe/Waller(3-0)
5. **CONSENT AGENDA:** Motion to approve Regular Meeting minutes 8/17/2020. M/S/V: Stowe/Waller(3-0)
6. **NEXT VOUCHER REVIEW:** Waller & Wainwright, alternate: Stowe
7. **PUBLIC COMMENT:** *None.*
8. **PRESENTATIONS:** *None.*
9. **STAFF REPORTS:** C/T read from written report and answered questions from the Council; PW Supt. summarized Public Works activities, updated the Council on the situation with the Docks, and answered questions about possibly selling biosolids; Fire Chief and Librarian submitted written reports.
10. **OLD BUSINESS:**
 - A. Motion to approve the contract amendment and final payment for Townsend & Sons Construction. M/S/V: Wainwright/Waller(5-0)
 - B. Right-of-Way Permit for Lisa Zigg was tabled due to Lisa's correspondence with the C/T stating she may not be interested in an outdoor venue anymore.
 - C. Motion to advise T/A to prepare an ordinance repealing CMC 9.15.010 relating to liquor sales. M/S/V: Olson/Lake (5-0) T/A Johnson advised the Council that this ordinance, which restricts businesses from selling liquor during specific days/times, is outdated and may cause potential issues with selective enforcement as these regulations must apply to all businesses in town limits that sell liquor including the market and any restaurants. Council concurred and a repeal will be presented at the next meeting.
11. **NEW BUSINESS:**
 - A. Council discussed using CARES Act funding to test wastewater for signs of COVID-19 and how it could be beneficial to possibly identify an influx after weekends with a lot of out of town visitors. PW Supt. deliberated with the Council on how they often they would want this performed and the amount of money they would want to spend on it. Tests were estimated to be roughly \$120 and take up to 5 days to process. Commissioner Backman stated he would ask if the County would be willing to share the cost with the Town and Mayor Jacobson agreed that PW should start testing.
 - B. Council discussed timber rates and how harvesting might not be the best option right now. Although rates are high, CM Wainwright stated they were likely to decrease by the time we went out to bid and he would prefer to let the trees age until the Town actually needed the revenue. Wainwright will follow up with the Council on his discussions with the Town's Forester.



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- C. Council discussed using budgeted funds to purchase fill material for the lagoons (on Waterfront Park), a grant submission, repairing a drainage pipe, and planning for the future park maintenance. CM Wainwright stated he has made contact about fill and believes that it would cost roughly \$80/load and we could use \$10,000 to fill in 2020.

12. ORDINANCES:

- A. Motion to pass the 1st reading of Ordinance 631-20, amending CMC CH. 2.05 relating to elected officials' compensation. M/S/V: Waller/Olson; Roll Call Vote: Stowe: Nay; Wainwright: Nay; Lake: Aye; Olson: Aye; Waller: Aye. (3-2, motion passed) This ordinance increases the compensation for the Mayor and Council after the next election year and does not increase compensation for any current members or vacant unexpired terms.
- B. Motion to pass the 1st reading of Ordinance 632-20, repealing Ord. 345 and CMC 6.10 relating to the keeping of Pitbull dogs being prohibited in town limits. M/S/V: Waller/Stowe(4-1, Wainwright: Nay) Council discussed enforcement and liability concerns with the current ordinance and how to have the dangerous dog ordinance properly enforced by law enforcement going forward.

13. RESOLUTIONS:

- A. Motion to approve Resolution 392-20, Acknowledging the Existence of the Pool Advisory Committee. M/S/V: Waller/Stowe(5-0)
- B. Motion to table Resolution 397-20, amending Res. 376-19 relating to the councils' order of agenda and meeting procedures, for revisions at the 2nd meeting in October.

14. PUBLIC COMMENT: *None.*

15. **COUNCIL DISCUSSION:** CM Stowe gave a brief report which included possibly getting the Town and school involved with an internship program.

16. EXECUTIVE SESSION: RCW 42.30.110(1)(i);

- 8:30 PM – Mayor Jacobson called an Executive Session into order at 8:30 PM for 30-minutes to discuss pending litigation/agency enforcement action with legal counsel. It was stated that there would be no action taken by the Council after this session and members of the public were then placed in the waiting room;
- 9:00 PM – C/T announced to the public that an additional 10 minutes were needed in the Executive Session;
- 9:10 PM – the Regular Meeting was called back into session for members of the public.

17. **ADJOURNMENT:** This regular meeting was adjourned at 9:10pm.

APPROVED:

Dale Jacobson, Mayor

Sarah Clark, Clerk-Treasurer



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Presentations.

7. Dangerous Dog Ordinance Enforcement: Sheriff Mark Howie

LEGISLATIVE HISTORY:	
• First Presentation:	10/05/2020
• Second Presentation:	

SUMMARY

CONSIDERATIONS / IMPLICATIONS

MOTION REQUESTED

None at this time.

ATTACHMENTS:	

REPORTED BY: Sarah Clark, Clerk-Treasurer

ORDINANCE NO. 145 -06

AN ORDINANCE AMENDING WAHIAKUM COUNTY
CODE SECTIONS 16.08.040, 16.08.070 AND 16.08.110, AND ADDING NEW
SECTION(S) 16.08.005 AND 16.08.035, AMENDING THE WAHIAKUM
COUNTY DANGEROUS DOG ORDINANCE AND ADDING
REGULATIONS REGARDING NUISANCE DOGS

WHEREAS, the issue of dangerous dogs, dog nuisances, and responsible dog ownership has reached new levels of importance in Wahkiakum County in recent months; and

WHEREAS, projections regarding population growth and density over the following years lends credence to the notion that such issues will continue to increase in importance; and

WHEREAS, the Board of County Commissioners of the County of Wahkiakum has held public hearings and considered the input of county citizens and have determined that an updated scheme of ordinances are in the best interests of the county and its citizens;

NOW THEREFORE BE IT HEREBY ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF WAHIAKUM, as follows:

Section 1. A NEW SECTION (Section 16.08.005) to read as follows, is hereby added to Ordinance No. 121-94:

"16.08.005 Purpose:

The purpose of this chapter is to enforce minimum standards of conduct for dogs and dog owners. However, the highest and best standard of conduct is for each dog owner to keep his or her dogs on his or her own property and only allow them to leave the property under leash or other direct control."

Section 2: A NEW SECTION (Section 16.08.035), to read as follows, is hereby added to Ordinance No. 121-94:

"16.08.035 Nuisance Dogs--Penalties

1. A nuisance dog is a dog that:

(a) Habitually its leaves owners or custodian's property and runs after or barks at people traveling the county roads or other public thoroughfares or that runs after or chases livestock, fowls or wild animals; or

(b) By frequent or habitual howling, yelping or barking annoys or disturbs a neighborhood, or the quiet and repose of several households.

2. It is unlawful to own, keep, or harbor a nuisance dog. Every day a nuisance dog exhibits the behavior described in Paragraph 1 of this section shall be a separate offense."

Section 3: Section 4 of Ordinance 121-94 and Section 16.08.040 of the Revised Code of Wahkiakum County are each hereby amended to read as follows:

"16.08.040 Potentially Dangerous Dogs:

A. It is unlawful for any owner of a dog that has been declared to be a potentially dangerous dog, to keep such dog within Wahkiakum County unless such owner has procured a currently valid certificate of registration from the animal control authority.

*Nuisance Dogs
Civil Infraction
Each Day - Ticket
Must have a report narrative
"habitual" - describe
in the narrative*

** Send to all deputies
& Reserves*

PAD and DD:

1.) register the dog

2.) \$50 fee for register

3.) on leash at all times if off property

4.) microchipped

5.) orange collar w/ classification

6.) current rabies vaccination & copy to S.O.

All w/in 15 days

B. The owner of a potentially dangerous dog shall obtain a certificate of registration for such dog from the animal control authority. A certificate of registration is valid for two years from the date of issuance.

C. \$50.00 fee shall be charged for registration of a potentially dangerous dog pursuant to this section.

D. It is unlawful for any person to cause, permit, or allow any potentially dangerous dog owned, controlled, or kept by him or her to roam, run or stray away from property he or she owns, rents, or otherwise controls. A potentially dangerous dog may be away from the property of its owner only if it is securely leashed and under the direct control and supervision of its owner or the owner's designee."

Section 4: Section 7 of Ordinance 121-94 and Section 16.08.070 of the Revised Code of Wahkiakum County are each hereby amended to read as follows:

"16.08.070 Dangerous or Potentially Dangerous Dog-Identification:

A. It is unlawful for any person to be an owner of a dog that has been declared to be a dangerous or potentially dangerous dog, unless the owner complies with the following requirements:

1. Microchip

a. The owner of a dangerous or potentially dangerous dog shall have a microchip implanted in the dog for identification, and the name of the microchip manufacturer and identification number of the microchip must be provided to the animal control authority. If the microchip is not implanted by the owner, it may be implanted by enforcement officers or their designees. In either case, all costs related to purchase and implantation of the microchip must be borne by the dog's owner.

2. Collar

a. Any dangerous or potentially dangerous dog shall at all times wear a distinctive collar that denotes the dog's classification and that is approved by the animal control authority.

b. Lost collar replacement fee shall be Twenty Dollars. The original identification collar shall be provided by the animal control authority and its cost shall be covered by payment of the initial registration fee.

3. Vaccination

a. Any dangerous or potentially dangerous dog shall at all times have a current rabies vaccination administered by a licensed veterinarian. Proof of such vaccination shall be filed with the animal control authority. Any required vaccination shall be at the expense of the owner of the dog.

B. The owner shall comply with the requirements prescribed by this Section within fifteen days or receipt of the declaration issued by the animal control authority the final decision of the District Court in the case of an appeal timely made pursuant to Section 16.08.060(D), whichever date is later."

Section 5: Section 11 of Ordinance 121-94 and Section 16.08.110 of the Revised Code of Wahkiakum County are each hereby amended to read as follows:

"16.08.110 Violations-Impoundment and Confiscation-Costs:

A. The following dogs are subject to impoundment and confiscation:

1. Any dog that has been declared to be a potentially dangerous dog or a dangerous dog and that is not in compliance with all of the requirements of Sections 16.08.040, 16.08.050 and 16.08.070;

2. Any dog that does any act described in Section 16.08.100 of the Revised Code of Washington, as now or hereafter amended;

3. Any dog which is not quarantined as required by Section 16.08.030.

4. Any nuisance dog the behavior of which has been the subject of three or more civil infraction tickets under RCWC 16.08.090(c).

B. If any animal control officer has probable cause to believe that a dog is subject to impoundment under subsection A of this section, the officer may apprehend the dog. The officer may return the dog to its owner if the officer reasonably believes that doing so will not endanger the health, safety or property of any person, or endanger the dog. Otherwise, the officer shall impound the dog. Upon impoundment, the animal control authority shall promptly make reasonable efforts to identify the dog's owner.

C. If the dog's owner is identified, the animal control authority shall promptly serve an impoundment notice on the owner. The notice shall:

1. Identify the dog;
2. State the date and time the dog was impounded;
3. State why the dog was impounded; and
4. State what the owner must do to redeem the dog and the deadline for doing so, and what will happen to the impounded dog if the owner does not redeem the dog.

The notice may be served by any means authorized for service of process under the laws of the State of Washington, or by mailing the notice by certified mail, return receipt requested, or by posting the notice at the dog owner's residence.

D. Any dog impounded pursuant to the provisions of this chapter may be redeemed upon payment to the animal control authority of the costs of impoundment as herein provided and other applicable fees and charges, and upon evidence that the violation has been corrected. The correction of a violation includes but is not limited to, the registration of any unregistered dog as required by this chapter. "Costs of impoundment" shall include the cost of apprehension and transportation, the cost of confinement and care of the dog at an animal shelter, and the actual cost of veterinary fees incurred by the County. Any registration fees or civil penalties due and owing shall be in addition to the costs of impoundment. The costs of impoundment may be recovered by the County in any civil or criminal action brought to enforce the provisions of this chapter."

E. The animal control authority shall cause an impounded dog to be held for at least ninety-six hours, excluding weekends and legal holidays as defined in RCW 1.16.050. If the dog's owner is unknown, the ninety-six hour period begins when the animal is apprehended. If the dog's owner is known, the ninety-six hour period begins when the owner is served with the impoundment notice. If the owner does not redeem the dog within the ninety-six hour period, the animal control authority may have the animal destroyed in an expeditious and humane manner. The owner may redeem the animal at any time before the animal is destroyed.

F. If a dog is suffering from a serious injury or disease, and destroying the dog is in the interest of public health and safety, or in the interest of the dog, the animal control authority may immediately have the dog destroyed in an expeditious and humane manner.

Section 6. Severability:

The invalidity of any section, clause, sentence or provision of this Ordinance shall not affect the validity of any other part of this Ordinance which can be given effect without such invalid part or parts.

Section 7. Previous Adjudications:

Dogs adjudicated Potentially Dangerous Dogs or Dangerous Dogs under any previous version of this ordinance shall continue to be governed by the rules set forth in the ordinance under which they were originally adjudicated to be dangerous or potentially dangerous unless the procedure to have the dog declared dangerous or potentially dangerous is initiated again under the newer version. The county may not initiate the procedure again on a dog previously adjudicated dangerous or potentially dangerous based upon the same incident or incidents that resulted in the dog's first adjudication as dangerous or potentially dangerous.

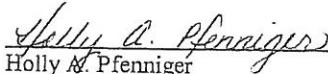
Section 8. Effective Date:

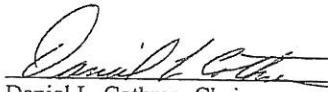
This Ordinance is necessary for the immediate preservation of the public health and safety and shall take effect immediately upon its adoption.

DULY PASSED AND ADOPTED in Regular Session following a public hearing thereon, this 28th day of November, 2006.

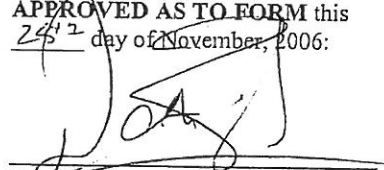
**BOARD OF COUNTY COMMISSIONERS
OF WAHKIAKUM COUNTY, WASHINGTON**

ATTEST:

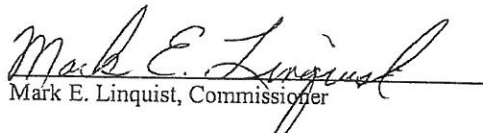

Holly A. Pfenniger
Clerk of the Board


Daniel L. Cothren, Chairman

APPROVED AS TO FORM this
28th day of November, 2006:


Daniel H. Bigelow
Deputy Prosecuting Attorney

George A. Trott, Commissioner


Mark E. Linquist, Commissioner

Call Beth for Dave Froole

Title 16STOCK RESTRICTED AREASChapters:

- * 16.08 Potentially Dangerous Dogs and Dangerous Dogs
- 16.24 Stock Restricted Areas--Districts One & Two
- 16.28 Stock Restricted Area--District Three
- 16.52 Kennels and Animal Shelters

Chapter 16.08POTENTIALLY DANGEROUS DOGS AND DANGEROUS DOGSSections:

- 16.08.010 Definitions.
- 16.08.020 Transfer of potentially dangerous dogs and dangerous dogs--Notification of removal or death.
- 16.08.030 Rabies control--Quarantine and disposal--Notification of health department.
- 16.08.040 Potentially dangerous dogs.
- 16.08.050 Dangerous dogs.
- 16.08.060 Dangerous or potentially dangerous dog--Declaration--Notification--Appeal.
- 16.08.070 Dangerous or potentially dangerous dog--Identification.
- 16.08.080 Enforcement.
- 16.08.090 Violations--Penalties.
- 16.08.100 Failure to pay monetary penalties--Punishment.
- 16.08.110 Violations--Impoundment and confiscation--Costs.
- 16.08.120 Immunity.

16.08.010 DEFINITIONS. "Animal control authority" means the Wahkiakum County Sheriff's Department or its designee, acting alone or in concert with other local governmental units for enforcement of this chapter.

"Animal control officer" means any individual employed, contracted with, or appointed by the animal control authority for the purpose of aiding in the enforcement of this chapter or any other law or ordinance relating to the licensure of animals, control of animals, or seizure and impoundment of animals, and includes any state or local law enforcement officer or other employee whose duties in

whole or in part include assignments that cover the seizure and impoundment of any animal.

"Animal shelter" means the Cowlitz County Humane Society or other agency as designated as the place for the impounding of dogs.

"Dangerous dog" means any dog that according to the records of the appropriate authority: (a) has inflicted severe injury upon a human being without provocation on public or private property, (b) has killed a domestic animal without provocation while off the owner's property, or (c) has been previously found to be potentially dangerous, the owner having received notice of such and the dog again aggressively bites, attacks or endangers the safety of humans or domestic animals. *Dangerous Dog Definition*

"District Court" means the District Court of the State of Washington in and for the County of Wahkiakum.

"Dog" shall include any member of the canine species, both male and female, sterilized or unaltered.

"Harbor" means to allow any animal to remain, be lodged, fed or sheltered on the property one owns, occupies or controls, for more than seventy-two hours.

"Health Department" means the Wahkiakum County Health Department.

"Owner" means any person, firm, corporation, organization or department possessing, harboring, keeping, having an interest in, or having control or custody of an animal.

"Potentially dangerous dog" means any dog that when unprovoked: (a) inflicts bites on a human or a domestic animal either on public or on private property, or (b) chases or approaches a person upon the streets, sidewalks, or any public grounds in a menacing fashion or apparent attitude of attack, or any dog with a known propensity, tendency, or disposition to attack unprovoked, to cause injury, or to cause injury or otherwise threaten the safety of humans or domestic animals, or (c) chases or approaches a person upon that person's own private property in a menacing fashion or apparent attitude of attack. *Potential Dangerous Dog Definition*

"Proper enclosure of a dangerous dog" means, while on the owner's property, a dangerous dog shall be securely confined indoors or in a securely enclosed and locked pen or structure, suitable to prevent the entry of young children and designed to prevent the animal from escaping. Such pen or structure shall have secure sides and a secure top, and shall also provide protection from the elements for the dog.

"Severe injury" means any physical injury that results in broken bones or disfiguring lacerations requiring multiple sutures or cosmetic surgery. (Ord. 127-99 §1; Ord. 121-24 §1)

16.08.020 TRANSFER OF POTENTIALLY DANGEROUS DOGS AND DANGEROUS DOGS--NOTIFICATION OF REMOVAL OR DEATH. A. It is unlawful for any person to sell or otherwise transfer the ownership of any dog previously declared to be as a

potentially dangerous dog or a dangerous dog by the animal control authority unless such person shall, within five days of such transfer, notify the animal control authority of the disposition of such dog.

B. It is unlawful for any person to purchase or otherwise receive the transfer of ownership or possession of any dog previously certified as a potentially dangerous dog or as a dangerous dog by any authorized jurisdiction in the State of Washington unless such person shall notify the animal control authority of the disposition of such dog within five days of such transfer.

C. The owner of a potentially dangerous or dangerous dog shall notify the animal control authority prior to moving the dog from its registered address.

D. If the potentially dangerous or dangerous dog has died, the owner must notify the animal control authority within seventy-two hours. (Ord. 121-94 §2)

16.08.030 RABIES CONTROL--QUARANTINE AND DISPOSAL--NOTIFICATION OF HEALTH DEPARTMENT. A. Any dog which bites a person shall be quarantined for ten days as may be ordered by the Wahkiakum County Health Department, or other health agency having jurisdiction. During quarantine, the dog shall be confined in a secure enclosure and shall be kept from contact with any other animal. The type of enclosure shall be approved by the Health Department. The Health Department may permit quarantine on the premises of the owner. If the Health Department requires other confinement, the owner shall surrender the dog for the quarantine period to an animal shelter or veterinary hospital at the expense of the owner. Any dog quarantined pursuant to this Section shall be vaccinated for rabies by a licensed veterinarian prior to such dog's release from quarantine, or alternatively the owner shall show proof of a current rabies vaccination by a licensed veterinarian. Any required vaccination shall be at expense of the owner of the dog. Proof of such vaccination shall be provided to the Wahkiakum County Health Department prior to release of the quarantine.

B. No animal control officer or any other person shall knowingly, except in the reasonable effort to protect the officer or others, kill, or cause to be killed, any dog suspected of being rabid; provided, however, that if a veterinarian diagnoses possible rabies in any dog in

quarantine, the dog shall be humanely killed and the head of the dog sent to the state laboratory for pathological examination and confirmation of the diagnosis.

C. Whenever the animal control authority shall receive notice of any dog having inflicted a bite on any human being, whether or not the dog is suspected of being rabid, the animal control authority shall report all of the information it has received to the Wahkiakum County Health Department, or other health agency having jurisdiction. (Ord. 132-01 §1: Ord. 121-94 §3)

16.08.040 POTENTIALLY DANGEROUS DOGS. A. It is unlawful for any owner of a dog that has been declared to be a potentially dangerous dog, to keep such dog within

Wahkiakum County unless such owner has procured a currently valid certificate of registration from the animal control authority.

B. The owner of a potentially dangerous dog shall obtain a certificate of registration for such dog from the animal control authority. A certificate of registration is valid for two years from the date of issuance.

C. No fee shall be charged for registration of a potentially dangerous dog pursuant to this section. (Ord. 121-94 §4)

16.08.050 DANGEROUS DOGS.

A. It is unlawful for an owner to have a dangerous dog in Wahkiakum County without having in effect a valid certificate of registration issued under this section. This section shall not apply to police dogs as defined in RCW 4.24.410.

B. The animal control authority shall issue a certificate of registration to the owner of a dangerous dog if the owner presents to the animal control authority sufficient evidence of:

1. A proper enclosure to confine a dangerous dog and the posting of the premises with a clearly visible warning sign that there is a dangerous dog on the property. In addition, the owner shall conspicuously display a sign with a warning symbol that informs children of the presence of a dangerous dog;

2. A surety bond issued by a surety insurer qualified under Chapter 48.28 RCW in a form acceptable to the animal control authority in the sum of at least fifty thousand dollars payable to any person injured by the dangerous dog; or

3. A policy of liability insurance, such as homeowner's insurance, issued by an insurer qualified under Title 48 RCW in the amount of at least fifty thousand dollars, insuring the owner for any personal injuries inflicted by the dangerous dog.

C. A certificate of registration as required in this section shall be obtained from the animal control authority. The owner of a dangerous dog shall obtain a certificate of registration from the animal control authority, and shall be required to pay the fee for such certificate of registration in the amount set forth herein, or as hereafter amended. In addition, the owner of a dangerous dog shall pay an annual renewal fee for each dangerous dog registered under this section in the amount set forth herein, or as hereafter amended, and shall submit proof of compliance with subsection B of this section to obtain the annual renewal.

D. The owner of a dangerous dog shall pay a fee for the initial certificate of registration in the amount of

two hundred fifty dollars. The annual renewal fee for each dangerous dog registered under this section is one hundred dollars. A certificate of registration is valid for one year from the date of issuance.

E. Any certificate of registration issued under this section shall lapse and become invalid upon the cancellation or renewal of the surety bond or liability insurance coverage required pursuant to subsection B (2) of this section.

F. It is unlawful for an owner of a dangerous dog to permit the dog to be outside the proper enclosure unless the dog is muzzled and restrained by a substantial chain or leash and under physical restraint of a responsible person. The muzzle shall be made in a manner that will not cause injury to the dog or interfere with its vision or respiration but shall prevent it from biting any person or animal. (Ord. 121-94 §5)

16.08.060 DANGEROUS OR POTENTIALLY DANGEROUS DOG--
DECLARATION--NOTIFICATION--APPEAL. A. The animal control authority may issue a declaration that a dog is a potentially dangerous dog. Any such declaration shall be in writing and shall be served on the dog's owner. Service may be accomplished by any means authorized for service of process under the laws of the State of Washington, and may also be accomplished by mailing the declaration to the owner by certified mail, return receipt requested.

B. The declaration shall, at a minimum:

1. State that the animal control authority has determined that the owner's dog is a potentially dangerous dog or a dangerous dog;
2. Describe the dog;
3. State the name and address of the owner of the dog if known;
4. State the factual basis for the determination;
5. Describe the legal requirements that the owner must comply with as a result of the declaration;
6. State that a copy of the applicable legal requirements is available upon request from the animal control authority; and
7. State that the declaration may be appealed within fifteen days after service of the declaration by both filing a notice of appeal with the Wahkiakum County District Court and serving a copy on the animal control authority. The court shall not charge a filing fee for the filing of a notice of appeal hereunder.

C. Dogs shall not be declared dangerous if the threat, injury or damage was sustained by a person who, at the time, was committing a wilful trespass or other tort upon the premises occupied by the owner of the dog, or was

tormenting, abusing or assaulting the dog or has, in the past, been observed or reported to have tormented, abused or assaulted the dog or was committing or attempting to commit a crime.

D. The declaration shall be final unless within fifteen days of the date of the declaration was served, the dog owner both files a written notice of appeal with the Wahkiakum County District Court and serves a copy on the animal control authority. An appeal under this section shall be a civil action. The animal control authority shall have the burden of proof, by a preponderance of the evidence, that the dog is a potentially dangerous dog or a dangerous dog. If the Court finds sufficient evidence to support the declaration, it may impose court costs against the appellant, and may impose additional restrictions on the dog. If the Court finds that there is not sufficient evidence to support the declaration, the declaration shall be rescinded and the restrictions imposed therein shall be annulled. No court costs shall be assessed against Wahkiakum County or the animal control authority in any such proceeding. (Ord. 121-94 §6)

16.08.070 DANGEROUS OR POTENTIALLY DANGEROUS DOG--
IDENTIFICATION. A. It is unlawful for any person to be an owner of a dog that has been declared to be a dangerous or potentially dangerous dog, unless the owner complies with the following requirements:

1. Tattoo.

a. Any dangerous or potentially dangerous dog shall be required to wear a tattoo on the inner upper thigh, or on the underside of the ear flap, as directed by the animal control authority.

b. Such tattoo will be a series of alphabetical and/or numerical symbols denoting the County, State and such other information as may be required by the animal control authority to provide positive identification of the dog. Upon approval of the animal control authority, a dog's registered AKC number may be used as the required identification number.

c. Such tattoo shall be applied to the dog at the expense of the owner of the dog.

2. Collar.

a. Any dangerous or potentially dangerous dog shall at all times wear a distinctive collar that denotes

the dog's classification and that is approved by the animal control authority.

b. Lost collar replacement fee shall be Twenty Dollars. The original identification collar shall be provided by the animal control authority and its cost shall be covered by payment of the initial registration fee.

3. Vaccination.

a. Any dangerous or potentially dangerous dog shall at all times have a current rabies vaccination administered by a licensed veterinarian. Proof of such vaccination shall be filed with the animal control authority. Any required vaccination shall be at the expense of the owner of the dog.

B. The owner shall comply with the requirements prescribed by this Section within fifteen days of receipt of the declaration issued by the animal control authority pursuant to Section 16.08.060, or within fifteen days of the final decision of the District Court in the case of an appeal timely made pursuant to Section 16.08.060(D), whichever date is later. (Or. 132-01 §2: Ord. 127-99 §2: Ord. 121-94 §7)

16.08.080 ENFORCEMENT. A. It shall be the duty of the County Sheriff and his deputies to enforce this chapter.

B. For purposes of issuing a notice of corrective action or notice of civil infraction pursuant to Chapter 7.80 RCW for violations of this chapter, the following persons are designated "enforcement officers" and are authorized to enforce the civil provisions of this chapter: the Wahkiakum County Sheriff, and any Deputy Sheriff or Reserve Deputy Sheriff.

C. No potentially dangerous dog or dangerous dog confiscated by the animal control authority shall be returned to any owner until such owner has paid all civil penalties and costs which have been assessed against such owner under this chapter. (Ord. 121-94 §8)

16.08.090 VIOLATIONS--PENALTIES. A. Any person violating the quarantine provisions of Section 16.08.030 is guilty of a misdemeanor, and upon conviction thereof shall be subject to a fine of not less than twenty-five dollars nor more than one hundred dollars or to imprisonment in the county jail for not more than ninety days or to both such fine and imprisonment.

B. Any person violating any of the provisions of Section 16.08.050 shall be subject to the punishments prescribed by Chapter 16.08 of the Revised Code of Washington, as now or hereafter amended.

C. Except as provided in subsections A and B of this section, any violation of any provision of this chapter is a Class 1 civil infraction that will be heard and determined by Wahkiakum County District Court in accord with the provisions of Chapter 7.80 of the Revised Code of Washington, as now or hereafter amended. The maximum penalty and the default amount for a Class 1 civil infraction shall be two hundred fifty dollars, not including statutory assessments and costs of impoundment. In the case of a continuing violation of any provision of this chapter, each day's continuance shall be a separate and distinct violation. (Ord. 121-94 §9)

16.08.100 FAILURE TO PAY MONETARY PENALTIES--PUNISHMENT. Whenever a monetary penalty is imposed by the Court pursuant to this chapter and Chapter 7.80 RCW, it is immediately payable. Wilful failure to pay the penalty constitutes a misdemeanor. If a penalty is not paid on or before the time established for payment, the Prosecuting Attorney may proceed to collect the penalty in the same manner as other civil judgments. (Ord. 121-94 §10)

16.08.110 VIOLATIONS--IMPOUNDMENT AND CONFISCATION--COSTS. A. The following dogs are subject to impoundment and confiscation:

1. Any dog that has been declared to be a potentially dangerous dog or a dangerous dog and that is not in compliance with all of the requirements of Sections 16.08.040, 16.08.050 and 16.08.070;

2. Any dog that does any act described in Section 16.08.100 of the Revised Code of Washington, as now or hereafter amended;

3. Any dog which is not quarantined as required by Section 16.08.030.

B. If any animal control officer has probable cause to believe that a dog is subject to impoundment under subsection A of this section, the officer may apprehend the dog. The officer may return the dog to its owner if the officer reasonably believes that doing so will not endanger the health, safety or property of any person, or endanger the dog. Otherwise, the officer shall impound the dog. Upon impoundment, the animal control authority shall promptly make reasonable efforts to identify the dog's owner.

C. If the dog's owner is identified, the animal control authority shall promptly serve an impoundment notice on the owner. The notice shall:

1. Identify the dog;
2. State the date and time the dog was impounded;
3. State why the dog was impounded; and
4. State what the owner must do to redeem the dog and the deadline for doing so.

The notice may be served by any means authorized for service of process under the laws of the State of Washington, or by mailing the notice by certified mail, return receipt requested, or by posting the notice at the dog owner's residence.

D. The animal control authority shall cause an impounded dog to be held for at least ninety-six hours, excluding weekends and legal holidays as defined in RCW 1.16.050. If the dog's owner is unknown, the ninety-six hour period begins when the animal is apprehended. If the dog's owner is known, the ninety-six hour period begins when the owner is served with the impoundment notice. If the owner does not redeem the dog within the ninety-six hour period, the animal control authority may have the animal destroyed in an expeditious and humane manner. The owner may redeem the animal at any time before the animal is destroyed.

E. If a dog is suffering from a serious injury or disease, and destroying the dog is in the interest of public health and safety, or in the interest of the dog, the



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Old Business.

8A. Town Hall Renovations Bids – Staff Recommendation

LEGISLATIVE HISTORY:	
• First Presentation:	10/05/2020
• Second Presentation:	

SUMMARY

It would be Town staffs' position that the Council does not award the bid at this time and allow staff to revisit this proposal using the limited Public Works Process instead of the competitive bidding process.

CONSIDERATIONS / IMPLICATIONS

MOTION REQUESTED

Motion to ...

ATTACHMENTS:	
A.	B.

REPORTED BY: Sarah Clark, Clerk-Treasurer



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New Business.

9A. Reestablish 2-Hour Parking on Main St: CM Waller

LEGISLATIVE HISTORY:

- | | |
|------------------------|------------|
| • First Presentation: | 10/05/2020 |
| • Second Presentation: | |
-

SUMMARY

As requested.

CONSIDERATIONS / IMPLICATIONS

ACTION REQUESTED

Motion to ...

ATTACHMENTS:

A.	B.
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REPORTED BY: Sarah Clark, Clerk-Treasurer



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New Business.

9B. Consideration of Paying the Planning Commission: CM Wainwright

LEGISLATIVE HISTORY:

- | | |
|------------------------|------------|
| • First Presentation: | 10/05/2020 |
| • Second Presentation: | |
-

SUMMARY

As requested.

CONSIDERATIONS / IMPLICATIONS

MOTION REQUESTED

Motion to ...

ATTACHMENTS:

A.	B.
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REPORTED BY: Sarah Clark, Clerk-Treasurer



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New Business.

9C. Land-Use Inquiry Discussion

LEGISLATIVE HISTORY:	
• First Presentation:	10/05/2020
• Second Presentation:	

SUMMARY

As requested.

CONSIDERATIONS / IMPLICATIONS

Please refer to T/A Johnson prior to discussion.

MOTION REQUESTED

Motion to ...

ATTACHMENTS:	
A. Email from Jason Polen	B.

REPORTED BY: Sarah Clark, Clerk-Treasurer

On Sep 26, 2020, at 12:48 PM, Jason Polen <jasonpolen@gmail.com> wrote:

Dear Town Council Members,

My name Jason Polen and I am currently under contract to purchase 155 Alder St., the former Columbia View nursing home. Before getting into my plan for the building, I'd like to tell you a bit about myself. I am not a professional real estate developer. I am a solo [small business lawyer](#) based in Vancouver, WA. I do a few real estate projects on the side. I found this opportunity on the market, then, after visiting, fell for the town of Cathlamet. You really have a hidden gem here.

Anyway, I am nearing the end stages of my feasibility study and wanted to touch base with the Town's representatives to ensure my plan aligns with your vision.

I had originally investigated re-opening the building as an assisted living facility, but after speaking with the state's Dept. of Health Construction Review Services (CRS), I was dissuaded from going this route due to the substantial amount of construction that would be required to meet the state's requirements.

Instead, I plan to convert the facility to 30 residential units, made up of 18 one-bedrooms and 12 studios. I understand Wahkiakum County is in need of moderate-to-affordable priced housing, which this project would provide (1-bedrooms would rent for approximately \$775-\$850 and studios would be approximately \$675-\$725).

I've inspected the building twice now, once with Building Inspector /Planner/ Fire Marshall, Dave Hicks. Dave has been very helpful and responsive. He has confirmed that my proposed use is in line with the building's current residential zoning. He has also given *preliminary* approval that, upon completion of the following items, I would be able to obtain a certificate of occupancy:

- Replace all windows with vinyl and ensure sizing meets egress requirements.
- Add attic insulation.
- Add floor insulation.
- Add a kitchen to each unit (in compliance with code).
- Add a shower to each unit (in compliance with code).
- Repair and re-certify the fire suppression (sprinkler) system.
- Repair wooden wheelchair ramp.
- Recertify/add requisite fire extinguishers.
- Ensure all exit signs are in place and up to code.
- Service elevator.

I also plan to improve the landscaping and paint the exterior.

Parking. One issue that concerns me is meeting the 1 unit to 1 parking spot requirement. Based on my initial inspections, there are about 20 onsite parking spots (10 in the lot off Columbia and 10 angled spots on Alder). This would not be enough to meet the 30 space requirement. However, there appears to be sufficient room for another 5-6 parallel parking spaces on Columbia St., and another 5-6 on S 2nd St. With the city's approval, I'd request that I could use these spaces to meet the 1:1 requirement.

I am happy to answer any further questions you may have. Please let me know your feedback on my proposed plan (if any), and specifically whether you would be willing to work with me on the parking.

Thank you for your time and consideration.

Regards, Jason Polen jasonpolen@gmail.com 360-448-0872



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Ordinances.

10A. ORD 631-20, Amending CMC 2.05 & Ord. 495-16 Relating to Elected Officials' Compensation

LEGISLATIVE HISTORY:	
• First Presentation:	9/21/2020
• Second Presentation:	10/05/2020

SUMMARY

CONSIDERATIONS / IMPLICATIONS

No changes.

MOTION REQUESTED

Motion to ... approve ord. 631-20, amending CMC 2.05 & ord. 495-16 relating to elected officials' compensation

ATTACHMENTS:	
A. Ordinance 631-20	B.

REPORTED BY: Sarah Clark, Clerk-Treasurer

Town of Cathlamet, Washington

ORDINANCE 631-20

AN ORDINANCE AMENDING CMC CHAPTER 2.05 OF THE CATHLAMET MUNICIPAL CODE AND ORDINANCE 495-16 RELATING TO OFFICIALS COMPENSATION

WHEREAS, the Town of Cathlamet, under CMC 2.05.010, is required to pay officials of the Town such sums as shall be annually provided in the annual budget ordinance; and

WHEREAS, the Town has not increased the compensation to be paid to the Mayor and Councilmembers in each annual budget ordinance since 1970; and

WHEREAS, Article 11, Section 8 of the Washington Constitution prohibits any salary increase or decrease after an election and during the term of office for those officials who set their own salary; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF CATHLAMET AS FOLLOWS:

SECTION 1. CMC 2.05.010 and Section 1 of Ordinance no. 203 are each amended to read as follows:

"The compensation to be paid the elected and appointed officials of the town of Cathlamet shall be fixed in such sums shall be annually provided in the Ordinance adopting the budget for the ensuing year; PROVIDED, HOWEVER, the salaries for the Mayor and Council Members shall be as established in CMC 2.05.050."

SECTION 2. CMC 2.05.030 and Section 3 of Ordinance No. 191 are each hereby repealed.

SECTION 3. CMC 2.05.050(1) and Section 1 of Ordinance No. 579 are each hereby amended to read as follows:

"(1)Salary for the Mayor is fixed at \$250.00 per month. Effective January 1, 2021, the salary for the mayor shall be \$500.00 per month.

SECTION 4. CMC 2.05.050(2) and Section 2 of Ordinance No. 579 are each hereby amended to read as follows:

"(2) Salaries for members of the council are fixed at \$100.00 per month. PROVIDED, HOWEVER, in accord with the provisions of Article XI, Section 8, and Article XXX, Section 1, of the Washington State Constitution, the salaries for members of the Council shall remain at \$50.00 per month during the term in which the Council adopted the increase set forth herein; this prohibition applies even to a person appointed or elected to complete an unexpired term."

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT five (5) days after passage and publication, as provided by law.

Passed first reading: September 21, 2020. Passed second, third, and final reading: October 5, 2020. Passed by the Town Council of the Town of Cathlamet, at a regular meeting thereof this 5TH day of October, 2020.

TOWN OF CATHLAMET, BY:

APPROVED AS TO FORM:

Dale Jacobson, Mayor

Fred Johnson, Town Attorney

ATTEST:

Sarah Clark, Clerk-Treasurer



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Ordinances.

10B. Ordinance 632-20-20, Repealing Ord. 345 & CMC 6.10 Relating to Pit Bull Dogs

LEGISLATIVE HISTORY:	
• First Presentation:	1/2020 – Revisions Requested
• Second Presentation:	2/2020 – Revisions Requested
• Third Presentation:	3/2020 – Tabled
• Fourth Presentation:	8/17/2020 – Advised Attorney to Draft to Repeal Ord.
• Fifth Presentation:	9/21/2020 – Passed 4-1
• Sixth Presentation:	10/05/2020

SUMMARY

The Town's current Pit Bull Dog Ordinance does not meet the new legal requirements and either needs to be revised or repealed. The Council discussed options and data on specific dog breed ordinances and a motion to advise T/A Johnson to draft an ordinance repealing CMC 6.10.020.

CONSIDERATIONS / IMPLICATIONS

The Town currently has a dangerous dog ordinance and a leash law which would be applicable to any breed of dog and could be sufficient to regulate issues with dogs.

MOTION REQUESTED

Motion to ... adopt Ordinance 632-20, Repealing Ord. 345 & CMC 6.10

ATTACHMENTS:	
A. Ordinance 632-20	B.

REPORTED BY: Sarah Clark, Clerk-Treasurer

**TOWN OF CATHLAMET
ORDINANCE NO. 632-20**

**AN ORDINANCE REPEALING TOWN OF CATHLAMET ORDINANCE
NO. 345 AND CHAPTER 6.10 OF THE CATHLAMET MUNICIPAL
CODE RELATING TO PIT BULL DOGS**

WHEREAS, the Town has determined that Ordinance No. 345 adopted in 1991 is no longer necessary to protect the public safety.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN
OF CATHLAMET, AS FOLLOWS:**

Section 1. Ordinance No. 345 of the Town of Cathlamet and Chapter 6.10 of the Cathlamet Municipal Code relating to Pit Bull Dogs are each hereby repealed in their entirety.

Section 2. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as required by law.

Passed first reading: September 21, 2020

Passed second, third, and final reading: October 5, 2020

Passed by the Town Council of the Town of Cathlamet, at a regular meeting thereof this 5th day of October, 2020.

ATTEST:

APPROVED:

Sarah Clark, Clerk-Treasurer

Dale Jacobson, Mayor

Approved As To Form:

Fred Johnson, Town Attorney



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Ordinances.

10C. Ordinance 633-20, Repealing Ord. 246 & CMC 9.15 Relating to Liquor Sales

LEGISLATIVE HISTORY:

• First Presentation:	10/05/2020
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SUMMARY

CONSIDERATIONS / IMPLICATIONS

MOTION REQUESTED

Motion to ... adopt Ordinance 633-20, Repealing Ord. 246 & CMC 9.15

ATTACHMENTS:

A. Ordinance 633-20	B.
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REPORTED BY: Sarah Clark, Clerk-Treasurer

**TOWN OF CATHLAMET
ORDINANCE NO. 633-20**

**AN ORDINANCE REPEALING TOWN OF CATHLAMET ORDINANCE
NO. 246 AND CHAPTER 9.15 OF THE CATHLAMET MUNICIPAL
CODE RELATING TO LIQUOR SALES**

WHEREAS, the Town has determined that Ordinance No. 246 adopted in 1967 is obsolete and is no longer necessary to protect the public safety.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN
OF CATHLAMET, AS FOLLOWS:**

Section 1. Ordinance No. 246 of the Town of Cathlamet and Chapter 9.15 of the Cathlamet Municipal Code relating to liquor sales are each hereby repealed in their entirety.

Section 2. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as required by law.

Passed first reading: October 5, 2020

Passed second, third, and final reading: _____

Passed by the Town Council of the Town of Cathlamet, at a regular meeting thereof this _____ day of October, 2020.

ATTEST:

APPROVED:

Sarah Clark, Clerk-Treasurer

Dale Jacobson, Mayor

Approved As To Form:

Fred Johnson, Town Attorney



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Ordinances.

1000. Ordinance 634-20, Repealing Ord. 199 & CMC 8.10 Relating to Civil Emergencies

LEGISLATIVE HISTORY:

- | | |
|-----------------------|------------|
| • First Presentation: | 10/05/2020 |
|-----------------------|------------|

SUMMARY

CONSIDERATIONS / IMPLICATIONS

MOTION REQUESTED

Motion to ... adopt Ordinance 634-20, Repealing Ord. 246 & CMC 9.15

ATTACHMENTS:

A. Ordinance 634-20	B.
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REPORTED BY: Sarah Clark, Clerk-Treasurer

**TOWN OF CATHLAMET
ORDINANCE NO. 634-20**

**AN ORDINANCE REPEALING TOWN OF CATHLAMET ORDINANCE
NO. 199 AND CHAPTER 8.10 OF THE CATHLAMET MUNICIPAL
CODE RELATING TO CIVIL EMERGENCIES**

WHEREAS, the Town has determined that Ordinance No. 199 adopted in 1942 is obsolete and superseded by other enactments and is no longer necessary to protect the public safety.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF CATHLAMET, AS FOLLOWS:

Section 1. Ordinance No. 199 of the Town of Cathlamet and Chapter 8.10 of the Cathlamet Municipal Code relating to civil emergencies are each hereby repealed in their entirety.

Section 2. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as required by law.

Passed first reading: October 5, 2020
Passed second, third, and final reading: _____

Passed by the Town Council of the Town of Cathlamet, at a regular meeting thereof this ____ day of October, 2020.

ATTEST:

APPROVED:

Sarah Clark, Clerk-Treasurer

Dale Jacobson, Mayor

Approved As To Form:

Fred Johnson, Town Attorney



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Ordinances.

10~~E~~ Ordinance 635-20, Amending Ord. 536-11 & CMC 2.65 Relating to Town Hall Hours

LEGISLATIVE HISTORY:

- | | |
|-----------------------|------------|
| • First Presentation: | 10/05/2020 |
|-----------------------|------------|

SUMMARY

See attached memo.

CONSIDERATIONS / IMPLICATIONS

MOTION REQUESTED

Motion to ... adopt Ordinance 633-20, Repealing Ord. 246 & CMC 9.15

ATTACHMENTS:

A. Memo of Request	B. Ordinance 635-20
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REPORTED BY: Sarah Clark, Clerk-Treasurer

Town Hall Hours – Change Requested

WAC 296-126-092 provides that: “Employees shall be allowed a meal period of at least 30-minutes which commences no less than two hours nor more than five hours from the beginning of the shift. Meal periods shall be on the employer’s time when the employee is required by the employer to remain on duty on the premises or at a prescribed work site in the interest of the employer” Employees are also entitled to a rest period of not less than 10-minutes for each four hours of working time; and no employee shall be required to work more than three hours without a rest period.

To comply with the WA Auditor’s Segregation of Duties Requirements, the Clerk-Treasurer should not perform the duties of the Deputy Clerk in order for Town Hall to remain open during the lunch period.

Town Hall staff need a minimum of 6-hours a week, uninterrupted and clear of outside visitors to complete tasks that require confidentiality related to HIPAA Privacy, as well as to complete other tasks that are non-customer/service related, such as back filing, preparing miscellaneous payments and reports, things that require their full attention. No less than 30-minutes is required prior to opening to perform reconciliations of the previous day.

I am requesting a change to Town Hall’s hours for the following reasons:

1. To provide more public hours with a better consistent schedule of public hours (alternating days confuses a lot of customers that show up on T/TH afternoons);
2. To better accommodate staff’s needs for a one-day of uninterrupted work to complete other non-customer service-related tasks.
3. To better accommodate staff personally by not having the 1-hour break each day and allow for shorter breaks throughout the day.

Town Hall is currently open to the public for a total of 25.5 hours a week with the following hours:
Monday/Wednesday/Friday: 9:00am - 12:00pm & 1:00pm - 4:30pm & Tues/Thurs: 9:00am - 12:00 pm.

Both staff work a total of 40 hours a week. The Deputy Clerk is in the office Monday through Friday 8:00am - 4:30pm with lunch + breaks from 12 - 1. The Clerk-Treasurer is generally in the office Monday through Friday from 7:30am - 3:30pm (or 8:00am - 4:00pm), but it is nearly impossible for the Clerk-Treasurer to have a “set schedule” due to all the varying factors and duties that require this position to have a flexible schedule; regardless of the shift, no meal break is taken by voluntary waiver due to the period never remaining uninterrupted and that WAC states employees shall be “allowed” and not “required” to take these meal breaks.

Hours Change Proposal, Open to the public for a total of 30 hours a week:

Monday through Thursday, 8:30am to 12:30pm & 1:00pm to 4:30pm; with Friday being closed to the public allowing staff to perform duties uninterrupted and remain in compliance with HIPAA Privacy requirements.

Both staff work a total of 40 hours a week. The Deputy Clerk would be in the office Monday through Thursday 7:45 am to 12:30 pm & 1:00 pm to 4:45 pm (8.5hrs/day) & Friday, 7:45am to 1:45pm (6hrs). The Clerk-Treasurer’s schedule would remain the same working Monday through Friday 7:30am to 3:30pm, If the Deputy Clerk is ever absent the Clerk-Treasurer would work that positions schedule.

Both Town Hall staff prefer the new schedule as outlined above and I hope this will be considered.

Reported By: Sarah Clark, Clerk-Treasurer

Town of Cathlamet, Washington

ORDINANCE 635-20

AN ORDINANCE AMENDING TOWN OF CATHLAMET ORDINANCE NO. 536-11 AND CHAPTER 2.65 OF THE CATHLAMET MUNICIPAL CODE RELATING TO TOWN HALL OFFICE HOURS

WHEREAS, the Town of Cathlamet has limited Town Hall staff to conduct the business of the Town; and

WHEREAS, Town Hall staff desire to extend public office hours and provide members of the public with a more consistent and understandable office hours schedule; and

WHEREAS, Town Hall staff still require working periods that are uninterrupted by service provided directly to members of the public;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF CATHLAMET, AS FOLLOWS:

Section 1. CMC 2.65.010 shall read as follows:

As of the effective date of the ordinance codified in this chapter, the Town Hall office will be open to the public on the following schedule:

Monday through Thursday: Open 8:30 a.m. to 12:30 p.m. and 1:00 p.m. to 4:30 p.m.
[Closed for lunch from 12:30 p.m. to 1:00 p.m.]

Fridays: Closed to the public.

The Town Hall office will be closed for business on all legal holidays, except as may otherwise be provided by resolution of the town council.

Section 2. This Ordinance shall take effect and be in force five days from and after its passage, approval and publication as required by law.

Passed first reading: October 5, 2020; Passed second, third, and final reading: _____

Passed by the Town Council of the Town of Cathlamet, at a regular meeting thereof this ____ day of October, 2020.

ATTEST:

APPROVED:

Sarah Clark, Clerk-Treasurer

Dale Jacobson, Mayor

Approved As To Form:

Fred Johnson, Town Attorney



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Resolutions.

11A. Resolution 397-20, Establishing a Fee Schedule Relating to Building Permits

LEGISLATIVE HISTORY:

- | | |
|------------------------------|------------|
| • First Presentation: | 10/05/2020 |
|------------------------------|------------|
-

SUMMARY

CONSIDERATIONS / IMPLICATIONS

MOTION REQUESTED

Motion to ...approve Resolution 397-20 establishing a fee schedule for building permits and adding CMC 15.10.045

ATTACHMENTS:

A. Resolution 397-20, Pending T/A	B.
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REPORTED BY: Sarah Clark, Clerk-Treasurer

TOWN OF CATHLAMET, WASHINGTON

RESOLUTION NO. 397-20

**A RESOLUTION ESTABLISHING A FEE SCHEDULE FOR
BUILDING PERMITS AND RELATED INSPECTIONS**

WHEREAS, Chapter 15.10 of the Cathlamet Municipal Code adopts the State Building Code which incorporates standard codes that include fee schedules for various permits and inspections; and

WHEREAS, the references to fees have become obsolete and have led to confusion in computing the correct fees to be charged to applicants; and

WHEREAS, it is in the best interests of the efficient management of the Town's business to adopt a uniform fee schedule; and

WHEREAS, RCW 19.27.100 grants Town specific authority to impose fees different from those set forth in the State Building Code.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ORDERED BY THE TOWN COUNCIL OF THE TOWN OF CATHLAMET, WASHINGTON, as follows:

Section 1. The Town of Cathlamet Building Permit Fee Schedule attached hereto as "Exhibit A" is hereby approved and adopted.

Section 2. The provisions of the Town of Cathlamet Building Permit Fee Schedule adopted in Section 1 of this Resolution supersedes any previously adopted fee schedules relating to the State Building Code.

Section 3. The Town of Cathlamet Building Permit Fee Schedule adopted in Section 1 of this Resolution shall be applicable to all building permits issued on or after October 15, 2020.

Section 4. This Resolution shall be codified as Section 15.10.045 of the Cathlamet Municipal Code.

Section 5. This resolution is effective immediately upon its adoption.

DULY PASSED AND ADOPTED by the Town Council at its regular meeting in Cathlamet, Washington, on this 5th day of October, 2020.

TOWN OF CATHLAMET BY:

Dale Jacobson, Mayor

Robert Stowe, Council Position #1

ATTEST:

Sarah Clark, Clerk-Treasurer

Bill Wainwright, Council Position #2

APPROVED AS TO FORM:

Fred Johnson, Town Attorney

Paige Lake, Council Position #3

David Olson, Council Position #4

Laurel Waller, Council Position #5

**Wahkiakum County Building Section
Permit Fee Schedule**

TYPE OF PERMIT		Fee	Total Fee
Building- New Residence			
Residential 120 s.f. to 1,000 s.f. *		\$506.50	
1,001 s.f. to 2,000 s.f. *		\$606.50	
2,001 s.f. to 3,000 s.f. *		\$706.50	
3,001 s.f. to 4,000 s.f. *		\$806.50	
4,001 s.f. and up *		\$906.50	
Building – Remodel/Addition			
Fee based on inspection	Plans Review	\$75.00	
requirements	Foundation	\$75.00	
	Framing	\$45.00	
	Plumbing	\$45.00	
	Mechanical (Wood stove, Heat pump, Propane	\$45.00	
	Insulation	\$45.00	
	Gypsum Board	\$45.00	
	Final	\$50.00	
State Building Permit Fee		\$6.50	
	TOTAL:		
Attached Shed/Building/Garage	(heated)*	\$256.50	
Attached Shed/Building/Garage	(un-heated)*	\$206.50	
Attached Carports *	(open on two sides minimum)	\$181.50	
State Building Permit Fee		\$6.50	
Permit – Manufactured Home			
Manufactured Homes *		\$156.50	
Manufactured Home	Title Elimination	\$25.00	
Permit – Commercial/Industrial			
Plan Review		\$250.00	
	Inspections \$45/hr (min. of 2 hours)		
Permit – Miscellaneous			
Decks / Patios *	(over 30" off the ground)	\$51.50	
Fireworks Permit	Retail Sales Permit Application	\$50.00	
Basic Permit *	(Retaining walls, fences over 6', etc.)	\$51.50	
Type U-1 Occupancies ¹		No Fee	
	* Stated Building Permit Fee of \$4.50 added to the above fees)		
Mapping Fees	8.5 x 11 inch	\$2.00	
	11 x 17 inch	\$3.00	
	18 x 24 inch	\$10.00	
	24 x 36 inch	\$15.00	
	36 X 48 inch	\$20.00	
Photocopy Charges	\$.25 per side		

¹ U-1 Occupancy is an un-attached private garage, carport, shed and agricultural buildings over 120 s.f. that will be un-occupied.



Agenda Cover Page – **October 5, 2020**

Workshops.

12A. 2021 Budget Proposal

Budget Total: \$5,412,376.31

Factors:

See attached.

Attachments:

- Summary
- Fund Budgets Revenues/Expenditures
- Employee Salary Scale Proposal or Alternatives

The next step for the budget is for the Council to review the attached proposal and discuss any possible changes or additions to the budget. If anything was left out it can be added in for the next review of the proposal. Please submit all requests for changes or additions to the Clerk-Treasurer as quickly as possible so they can be added into the budget for the next regular meeting on October 19th.

The Preliminary Budget Hearing will be on November 2nd.

TOWN OF CATHLAMET
2021 PROPOSED BUDGET - 1ST Draft

		2021 Beg. Balance	2021 Revenues	2021 Expense	2021 End Balance	2021 Reserves	2021 Budget
Current Exp.	001	\$443,533.29	\$523,166.48	\$780,701.60	\$2,117.38	\$183,880.78	\$966,699.77
Streets	101	\$92,491.31	\$98,506.20	\$179,859.11	\$0.00	\$11,138.40	\$190,997.51
Library	102	\$9,281.56	\$50,608.47	\$58,249.34	\$0.00	\$1,640.69	\$59,890.03
CE Reserve	107	\$695,682.39	\$4,000.00	\$199,682.39	\$0.00	\$500,000.00	\$699,682.39
CFD Reserve	108	\$15,689.29	\$20,959.95	\$30,199.24	\$0.00	\$6,450.00	\$36,649.24
EMS	109	\$40,079.03	\$108,300.00	\$136,788.53	\$0.00	\$11,590.50	\$148,379.03
Tourism	120	\$8,633.03	\$5,400.00	\$8,620.93	\$0.00	\$5,412.10	\$14,033.03
Capital	301	\$103,256.75	\$11,450.87	\$99,778.81	\$0.00	\$14,928.81	\$114,707.62
Water	402	\$922,966.90	\$683,280.70	\$1,011,909.96	\$341,360.15	\$252,977.49	\$1,606,247.60
Sewer	403	\$355,839.67	\$427,823.66	\$421,496.87	\$256,792.24	\$105,374.22	\$783,663.33
Deposits	405	\$31,101.74	\$27,000.00	\$29,420.60	\$0.00	\$28,681.14	\$58,101.74
Water Debt	406	\$72,874.63	\$117,101.80	\$116,801.80	\$9,672.63	\$63,502.00	\$189,976.43
Sewer Debt	407	\$180,893.39	\$362,455.20	\$206,322.00	\$171,968.99	\$165,057.60	\$543,348.59
		\$2,972,322.98	\$2,440,053.33	\$3,279,831.20	\$781,911.39	\$1,350,633.73	\$5,412,376.31

The Town has a lot of big ticket projects planned for next year, some rolling over from 2020. The budget is very tight in some areas and in others there is plenty of wiggle room.

PROJECT EXPENDITURES:

- Waterfront/Strong Park Grant: \$166,000
- Butler St Lot: \$38,200
- Cemetery Grant: \$40,000
- EV Charging Grant: \$21,643
- Erickson Park: \$25,000

DEPT REQUESTS:

Library: Requests to work 80hrs/mo. (compared to her current 69hrs/mo.) This would qualify her for health benefits to which the Town would need to cover .46% of at \$4,600/yr. The total cost increase for the Town would be \$7,400.

Fire: Requests funds to do some necessary repairs/maintenance at the Fire Hall. Included \$20,000 for flooring, chairs and tables.

PW: Funds to complete parks projects, replace the water main by the Assembly of God and backup generator at GW pump station, and backup generator at the water plant.

Town Hall: EDM project (already approved by Council, rolling over into 2021).

Mayor: \$5,000 to both the Museum and Community Center. (CM Olson also requested that \$5k went to the Museum). Include a restroom at Butler lot.

SALARIES:

CPI (consumer Price Index) is 1.9%; requesting a moderate 1.9% increase to all staff wages, see attachment.

001 - Current Expense Fund			2017	2018	2019	2020	2020	2021
Revenues			Actual	Actual	Actual	Budgeted	Estimated	Proposed
1	308 80 00 00	Beginning Balance	\$109,189.49	\$258,100.55	\$302,954.99	\$442,974.93	\$442,874.93	\$443,433.29
1	308 80 00 01	Town Hall Cash Drawer	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
1	311 10 00 00	Real Property Tax	\$71,858.82	\$74,877.72	\$44,390.30	\$79,500.00	\$79,992.00	\$80,295.00
1	311 10 00 01	Real Property Tax (Prior)	\$760.20	\$3,557.07	\$34,852.58	\$600.00	\$610.62	\$600.00
1	313 11 00 00	Sales & Use Tax	\$125,674.94	\$133,123.40	\$142,954.71	\$129,200.00	\$134,449.00	\$132,655.00
1	317 20 00 00	Leasehold Tax	\$2,685.85	\$3,294.60	\$3,256.98	\$3,500.00	\$5,379.95	\$3,480.00
1	316 40 00 00	Utility Tax Electric	\$43,739.52	\$43,258.36	\$39,324.26	\$50,000.00	\$49,787.63	\$50,735.00
1	316 40 00 01	Utility Tax Water	\$33,906.42	\$40,000.86	\$42,044.52	\$41,850.00	\$43,656.83	\$44,490.00
1	316 40 00 03	Utility Tax Sewage	\$35,522.61	\$49,005.13	\$43,853.51	\$45,650.00	\$46,224.21	\$47,102.00
1	316 40 00 04	Utility Tax Garbage/Solid Waste	\$11,456.81	\$8,396.20	\$11,156.18	\$11,750.00	\$11,418.33	\$11,635.00
1	316 40 00 05	Utility Tax Cable	\$1,233.52	\$217.92	\$274.60	\$2,150.00	\$2,194.10	\$1,250.00
1	316 40 00 06	Utility Tax Telephone	\$23,489.48	\$25,388.87	\$24,287.92	\$16,400.00	\$17,339.97	\$17,700.00
TAXES			\$350,328.17	\$381,120.13	\$386,395.56	\$380,600.00	\$391,052.64	\$389,942.00
1	321 10 01 00	Pet Licenses	\$0.00	\$0.00	\$0.00	\$12.00	\$12.00	\$900.00
1	321 90 00 00	Business Licenses	\$16,275.00	\$15,565.00	\$14,175.00	\$11,000.00	\$14,275.00	\$15,400.00
1	322 10 00 00	Building Permits/Variance	\$7,360.05	\$5,226.06	\$11,203.69	\$5,000.00	\$2,983.37	\$7,200.00
1	321 91 47 00	Franchise Fees	\$1,070.75	\$1,276.05	\$1,228.24	\$1,000.00	\$1,281.35	\$1,300.00
1	322 10 02 00	Non-Licensing/Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENSES & PERMITS			\$24,705.80	\$22,067.11	\$26,606.93	\$17,012.00	\$18,551.72	\$24,800.00
1	331 92 11 00	CARES ACT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1	334 02 30 00	State Grant Wildfire	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
1	334 05 50 01	Grant RMSA	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
1	334 05 50 02	Grant SAO	\$0.00	\$0.00	\$0.00	\$14,830.00	\$0.00	\$0.00
1	335 00 91 00	PUD Privilege Tax	\$5,246.44	\$5,776.76	\$5,736.89	\$6,000.00	\$5,607.95	\$5,600.00
1	337 40 00 02	PUD Reimbursement	\$0.00	\$0.00	\$8,470.51	\$0.00	\$0.00	\$0.00
1	337 76 00 00	County Swimming Pool Service	\$46,496.40	\$0.00	\$40,382.19	\$50,000.00	\$5,150.00	\$50,000.00
1	337 76 00 01	WCOS Support For Boater Safety	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1	336 06 21 00	Criminal Justice - Population	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1	336 06 25 00	Criminal Justice - Contracted Services	\$855.30	\$876.56	\$905.35	\$970.00	\$991.08	\$867.72
1	336 06 26 00	Criminal Justice - Special Programs	\$502.82	\$513.55	\$528.46	\$565.00	\$582.40	\$608.40
1	336 06 42 00	Marijuana Excise Tax Distribution	\$117.80	\$755.66	\$569.61	\$595.00	\$592.80	\$592.80
1	336 06 51 00	Criminal Justice - DUI	\$74.26	\$72.44	\$68.28	\$75.00	\$73.13	\$74.36
1	336 06 94 00	Liquor Excise Tax	\$2,361.86	\$2,477.08	\$2,679.07	\$2,980.00	\$2,854.80	\$2,943.20
1	336 06 95 00	Liquor Board Profits	\$4,137.00	\$4,060.10	\$3,994.35	\$4,175.00	\$4,170.40	\$4,108.00
INTERGOVERNMENTAL			\$62,791.88	\$17,532.15	\$66,334.71	\$121,190.00	\$51,022.56	\$72,794.48
1	341 81 00 00	Copy Fees	\$0.00	\$0.00	\$0.25	\$0.00	\$0.00	\$0.00
1	347 30 00 00	Pool Use Fees	\$12,764.86	\$9,704.80	\$9,527.48	\$0.00	\$0.00	\$15,000.00
1	347 30 00 03	Pool Use Wah. School	\$3,500.00	\$308.59	\$7,000.00	\$0.00	\$0.00	\$0.00
1	362 40 00 04	Rentals (Short-Term) Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	362 50 00 01	Rentals/Leases - Facilities	\$1,760.00	\$2,640.00	\$75.00	\$100.00	\$0.00	\$0.00
1	362 50 00 02	Rentals/Leases - Cingular Site	\$15,176.36	\$15,806.16	\$16,328.92	\$16,620.00	\$16,757.00	\$16,900.00
1	367 11 00 00	Donations - Swim Lessons	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	369 10 00 00	Sale Of Scrap And Junk	\$0.00	\$2,166.75	\$0.00	\$400.00	\$410.00	\$0.00
CHARGES FOR SERVICES			\$33,361.22	\$30,626.30	\$32,931.65	\$17,120.00	\$17,167.00	\$31,900.00
1	357 39 00 00	Municipal Court Fees	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
1	359 00 00 00	Fines, Forfeitures, & Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINES & FORFEITS			\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
1	369 91 00 01	Misc. Revenues	\$8,396.46	\$1,116.04	\$1,541.68	\$2,000.00	\$139.68	\$200.00
1	361 10 00 00	Investment Interest	\$455.31	\$1,420.34	\$3,758.60	\$3,900.00	\$3,495.00	\$3,000.00
1	361 40 00 00	State Shared Interest	\$99.98	\$175.75	\$250.72	\$365.00	\$180.63	\$160.00
MISCELLANEOUS			\$8,951.75	\$2,712.13	\$5,551.00	\$6,265.00	\$3,815.31	\$3,360.00
1	369 80 00 01	Town Hall Cash Over/Short	-\$25.02	\$0.00	\$24.99	\$5.00	\$5.00	\$5.00
1	369 80 00 02	Pool Cash Over/Short	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	369 80 01 00	NSF Check Charges	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00	\$30.00
1	388 10 00 00	Prior Period Adjustments	\$0.00	\$652.47	\$0.00	\$0.00	\$0.00	\$0.00
1	389 40 00 00	Pool Cash Drawer Deposit	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$35.00
1	386 00 00 00	Sales Tax	\$81.01	\$340.55	\$1,400.41	\$0.00	\$16.80	\$100.00
1	397 00 00 07	Transfer In From Fund 007	\$120,000.00	\$120,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00
OTHER SOURCES			\$120,055.99	\$120,993.02	\$221,425.40	\$70.00	\$51.80	\$170.00
GENERAL FUND REVENUE			\$600,194.81	\$575,050.84	\$739,245.25	\$542,457.00	\$481,661.03	\$523,166.48
TOTAL BUDGET (EXP. + END BAL.)			\$709,384.30	\$833,251.39	\$1,042,300.24	\$985,531.93	\$924,635.96	\$966,699.77

001 - Current Expense Fund			2017	2018	2019	2020	2020	2021
Expenditures			Actual	Actual	Actual	Budgeted	Estimated	Proposed
1	511 20 41 00	Council Advisory Services	\$0.00	\$0.00	\$3,625.00	\$20,000.00	\$1,875.00	\$18,125.00
1	511 20 41 01	Council Professional Services	\$0.00	\$81.50	\$43.00	\$0.00	\$0.00	\$3,000.00
1	558 70 41 00	COG Planning	\$1,164.00	\$1,438.00	\$8,130.85	\$13,500.00	\$3,942.18	\$0.00
1	511 30 41 00	Council Publications	\$871.05	\$1,393.91	\$2,157.81	\$2,050.00	\$887.75	\$2,000.00
1	511 60 10 00	Council Salaries & Wages	\$2,400.00	\$2,395.75	\$2,151.32	\$3,000.00	\$3,000.00	\$3,000.00
1	511 60 20 00	Council Personnel Benefits	\$192.77	\$190.11	\$173.99	\$280.00	\$245.00	\$245.00
1	511 60 43 00	Council Training/Travel	\$296.48	\$1,537.89	\$755.93	\$1,500.00	\$532.26	\$1,500.00
LEGISLATIVE			\$4,924.30	\$7,037.16	\$17,037.90	\$40,330.00	\$10,482.19	\$27,870.00
1	512 50 00 00	Municipal Court	\$0.00	\$0.00	\$0.00	\$4,470.00	\$0.00	\$4,470.00
JUDICIAL			\$8,684.60	\$12,554.82	\$22,276.95	\$51,630.00	\$15,147.20	\$39,085.00
1	513 10 10 00	Mayor Salaries & Wages	\$3,425.98	\$3,020.85	\$3,001.08	\$3,000.00	\$3,000.00	\$3,000.00
1	513 10 20 00	Mayor Personnel Benefits	\$237.12	\$258.01	\$263.89	\$280.00	\$245.00	\$245.00
1	513 10 43 00	Mayor Training/Travel	\$2,316.25	\$3,979.11	\$2,673.42	\$1,500.00	\$0.00	\$1,500.00
EXECUTIVE			\$5,979.35	\$7,257.97	\$5,938.39	\$4,780.00	\$3,245.00	\$4,745.00
1	514 20 10 00	Finance Salaries & Wages	\$24,359.03	\$29,476.66	\$25,204.79	\$35,200.00	\$31,000.00	\$37,000.00
1	514 20 20 00	Finance Personnel Benefits	\$9,309.62	\$9,414.04	\$6,751.24	\$7,265.00	\$6,500.00	\$7,800.00
1	514 20 43 00	Finance Training/Travel	\$1,876.48	\$1,997.88	\$3,583.30	\$500.00	\$35.00	\$500.00
1	514 20 49 00	Finance Dues	\$464.00	\$485.00	\$480.00	\$700.00	\$384.00	\$500.00
1	514 20 49 01	Finance Misc.	\$2,119.90	\$3,503.28	\$125.00	\$500.00	\$94.47	\$100.00
1	514 26 49 01	Finance Bank Fees	\$7,584.32	\$6,335.82	\$7,723.83	\$7,500.00	\$6,613.44	\$7,000.00
1	514 30 30 00	Finance Supplies	\$0.00	\$0.00	\$295.15	\$100.00	\$356.51	\$350.00
1	514 40 00 00	Election Costs	\$0.00	\$1,236.79	\$0.00	\$860.00	\$862.02	\$0.00
1	514 60 40 00	Finance Grant Admin	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
FINANCE			\$66,356.65	\$79,520.23	\$78,317.04	\$128,285.00	\$67,482.64	\$116,295.00
1	515 31 41 00	Legal Services - Town Attorney	\$15,224.42	\$14,468.00	\$15,000.00	\$15,000.00	\$15,000.00	\$20,000.00
1	515 45 41 00	Legal Services - External Attorney	\$0.00	\$0.00	\$13,831.00	\$0.00	\$0.00	\$0.00
LEGAL			\$15,224.42	\$14,468.00	\$28,831.00	\$15,000.00	\$15,000.00	\$20,000.00
1	518 05 60 01	RMSA Security	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,557.38	\$5,000.00
1	518 10 31 11	CARES ACTS SUPPLIES	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1	518 10 10 00	Central Salaries & Wages	\$0.00	\$1,571.26	\$45,179.41	\$40,000.00	\$40,000.00	\$40,000.00
1	518 10 20 00	Central Personnel Benefits	\$12,960.67	\$14,616.88	\$20,113.55	\$11,650.00	\$11,650.00	\$8,000.00
1	518 10 31 00	Central Supplies	\$3,743.69	\$2,589.38	\$4,390.97	\$3,500.00	\$2,278.80	\$2,500.00
1	518 10 35 00	Central Tools And Minor Equipment	\$159.62	\$653.61	\$1,068.56	\$500.00	\$119.40	\$200.00
1	518 10 41 00	Central Professional Services	\$2,822.42	\$4,648.34	\$6,901.08	\$35,600.00	\$19,800.00	\$19,800.00
1	518 10 41 01	Central Audit Costs	\$0.00	\$14,827.31	\$0.00	\$12,650.00	\$11,703.36	\$0.00
1	518 10 42 00	Central Communications	\$2,753.14	\$3,203.08	\$3,480.63	\$3,000.00	\$3,523.20	\$4,000.00
1	518 10 44 00	Central Excise Tax	-\$652.79	\$5,740.89	\$2,012.38	\$800.00	\$1,625.97	\$1,600.00
1	518 10 45 00	Central Operating Rentals/Leases	\$1,397.07	\$1,311.64	\$1,116.44	\$1,780.00	\$1,176.99	\$4,200.00
1	518 10 47 00	Central Utilities	-\$391.71	\$1,887.37	\$1,443.76	\$2,680.00	\$2,275.44	\$2,500.00
1	518 10 49 00	Central Other Costs	\$0.00	\$135.00	\$0.00	\$600.00	\$1,161.83	\$1,200.00
1	518 70 41 00	Central Advertising	\$43.15	\$0.00	\$1,235.39	\$400.00	\$710.09	\$400.00
1	518 80 41 00	Central Information Tech.	\$17,811.27	\$13,171.81	\$19,516.06	\$24,200.00	\$22,500.00	\$9,000.00
1	518 10 35 01	Central Services - R&R	\$0.00	\$0.00	\$7,571.38	\$0.00	\$0.00	\$0.00
1	518 90 46 00	Central Insurance	\$4,090.00	\$2,245.01	\$2,311.60	\$1,960.00	\$1,956.70	\$1,886.89
CENTRAL			\$44,736.53	\$66,601.58	\$116,341.21	\$139,320.00	\$120,481.78	\$95,286.89
1	521 20 48 00	Law Enforcement Contract	\$77,517.71	\$77,195.20	\$84,651.24	\$88,500.00	\$88,460.58	\$92,441.31
1	512 50 00 00	Misc Municipal Court Cost	\$0.00	\$0.00	\$0.00	\$4,470.00	\$0.00	\$4,470.00
1	524 20 41 00	Building Inspector	\$3,899.80	\$2,377.80	\$1,264.15	\$10,000.00	\$5,466.67	\$10,000.00
PUBLIC SAFETY			\$81,417.51	\$79,573.00	\$85,915.39	\$102,970.00	\$93,927.25	\$106,911.31
522	522 10 40 00	Fire Advertising	\$50.25	\$377.45	\$0.00	\$250.00	\$0.00	\$200.00
522	522 10 41 06	Fire Audit Costs	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00
522	522 10 49 00	Fire Dues	\$90.00	\$0.00	\$165.00	\$150.00	\$47.87	\$150.00
522	522 20 40 00	Fire Calls Stipends	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
522	522 20 40 01	Fire Dues BVFF	\$284.40	\$186.90	\$1,761.90	\$2,000.00	\$2,000.00	\$2,000.00
522	522 20 44 00	Fire Excise Tax	\$0.00	\$0.00	\$0.00	\$150.00	\$428.35	\$500.00
522	522 20 48 00	Fire Copier Maint.	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
522	522 10 31 00	Fire Op. Supplies	\$2,226.90	\$881.38	\$1,216.19	\$2,000.00	\$884.28	\$2,000.00
522	522 20 30 01	Wildfire Supplies	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
522	522 20 32 00	Fire Vehical Fuel	\$53.49	\$375.46	\$185.71	\$1,000.00	\$297.55	\$500.00
522	522 20 32 01	Wildfire Vehical Fuel	\$0.00	\$0.00	\$499.80	\$1,000.00	\$0.00	\$500.00
522	522 20 35 00	Fire Tools & Minor Equip.	\$1,951.66	\$299.36	\$220.31	\$1,000.00	\$54.49	\$300.00
522	522 45 43 01	Fire Training/Travel	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
522	522 45 43 21	Wildfire Training/Travel	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00

522	522 10 41 00	Fire Professional Services	\$570.74	\$566.62	\$124.00	\$8,000.00	\$3,432.71	\$3,500.00
522	522 20 41 00	Wildfire Professional Services	\$1,594.65	\$11,069.57	\$8,386.31	\$1,600.00	\$5,478.85	\$5,500.00
522	522 50 41 00	Fire Facilities Professional Services	\$1,347.57	\$3,453.99	\$2,544.50	\$2,000.00	\$2,355.63	\$2,500.00
522	522 50 48 00	Fire Facilities Repairs & Maint.	\$3,019.64	\$9,527.04	\$2,521.84	\$4,200.00	\$1,512.91	\$2,000.00
522	522 60 48 00	Fire Vehicals Repairs & Maint.	\$7,191.39	\$8,526.84	\$12,363.12	\$9,000.00	\$10,877.43	\$10,000.00
522	522 60 48 01	Wildfire Vehicals Repairs & Maint.	\$168.83	\$267.91	\$0.00	\$1,500.00	\$0.00	\$1,500.00
522	522 10 41 02	Fire Information Tech.	\$0.00	\$1,782.25	\$5,342.87	\$3,000.00	\$6,245.31	\$4,500.00
522	522 10 42 00	Fire Communications	\$2,744.95	\$3,050.76	\$2,677.93	\$2,000.00	\$2,621.05	\$3,000.00
522	522 20 45 00	Fire Rentals & Leases	\$0.00	\$0.00	\$0.00	\$0.00	\$343.79	\$350.00
522	522 50 32 00	Fire Facilities Fuel	\$1,897.39	\$1,785.23	\$917.08	\$1,800.00	\$1,860.53	\$1,900.00
522	522 50 46 00	Fire Insurance	\$8,000.00	\$8,264.00	\$8,420.81	\$8,675.00	\$8,925.91	\$12,057.63
522	522 50 47 00	Fire Utilities	\$5,728.19	\$5,262.03	\$7,147.07	\$5,500.00	\$5,821.19	\$5,931.79
522	522 20 30 00	Wildfire DNR Grant Phase2	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
FIRE PROTECTION			\$36,920.05	\$55,676.79	\$54,494.44	\$63,675.00	\$53,187.85	\$64,589.42
1	554 90 41 00	SWCAA Clean Air	\$274.47	\$300.26	\$0.00	\$500.00	\$0.00	\$500.00
1	566 00 44 00	Chemical Dependency Aid 2%	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$130.00
SOCIAL SERVICES			\$274.47	\$300.26	\$0.00	\$630.00	\$0.00	\$630.00
1	573 50 30 01	Community Center Supplies	\$362.47	\$498.72	\$132.09	\$300.00	\$40.07	\$0.00
1	573 50 30 02	Public Restrooms Supplies	\$0.00	\$179.85	\$44.60	\$300.00	\$111.39	\$200.00
1	573 50 41 00	Community Center Professional Services	\$617.60	\$9,721.49	\$267.53	\$2,000.00	\$1,356.72	\$2,000.00
1	573 50 41 01	Pioneer Center Professional Services	\$527.05	\$373.45	\$0.00	\$200.00	\$1.00	\$1.00
1	573 50 41 03	Public Restrooms Janitorial	\$1,311.25	\$1,058.75	\$0.00	\$1,500.00	\$0.00	\$2,500.00
1	573 50 41 04	Library Restrooms Janitorial	\$2,679.53	\$3,846.25	\$2,925.00	\$2,500.00	\$2,070.00	\$0.00
1	573 50 46 00	Pioneer Center Insurance	\$0.00	\$3,427.75	\$3,467.39	\$3,600.00	\$3,577.09	\$3,469.05
1	573 50 47 01	Community Center Utilities	\$48.93	\$1,413.07	\$1,746.30	\$900.00	\$607.60	\$619.14
1	573 50 90 00	Community Center Intergov	\$5,000.00	\$1,200.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
COMMUNITY			\$10,546.83	\$21,719.33	\$13,582.91	\$16,300.00	\$12,763.87	\$13,789.19
1	575 20 41 02	Pool Advertising	\$0.00	\$0.00	\$26.10	\$75.00	\$75.00	\$75.00
1	575 20 44 00	Pool Excise Tax	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
1	575 20 10 00	Pool Salaries & Wages	\$41,293.21	\$41,248.82	\$43,514.79	\$3,500.00	\$3,000.00	\$50,000.00
1	575 20 20 00	Pool Personnel Benefits	\$6,433.85	\$5,656.98	\$5,798.35	\$900.00	\$674.15	\$5,400.00
1	575 20 31 00	Pool Supplies	\$30,495.24	\$27,143.62	\$18,092.73	\$15,000.00	\$1,148.80	\$35,000.00
1	575 20 41 00	Pool Professional Services	\$528.10	\$545.80	\$350.00	\$100.00	\$27.00	\$500.00
1	575 20 48 00	Pool Repairs & Maintenance	\$3,831.08	\$7,661.48	\$124.81	\$15,000.00	\$0.00	\$20,000.00
1	575 20 42 00	Pool Communications	\$510.51	\$549.37	\$578.41	\$270.00	\$262.04	\$500.00
1	575 20 46 00	Pool Insurance	\$6,650.00	\$3,628.04	\$3,715.07	\$3,900.00	\$3,962.31	\$3,843.62
1	575 20 47 00	Pool Utilities	\$8,657.51	\$5,362.97	\$6,285.72	\$3,000.00	\$2,774.76	\$7,000.00
POOL			\$98,399.50	\$91,797.08	\$78,485.98	\$41,945.00	\$11,924.06	\$122,518.62
1	576 80 10 00	Parks Salaries & Wages	\$3,089.84	\$3,052.16	\$3,413.42	\$4,100.00	\$3,584.47	\$4,200.00
1	576 80 20 00	Parks Personnel Benefits	\$736.80	\$723.77	\$818.94	\$700.00	\$638.09	\$800.00
1	576 80 31 00	Parks Supplies	\$1,791.97	\$905.63	\$922.74	\$1,100.00	\$755.44	\$2,000.00
1	576 80 32 00	Parks Fuel	\$216.40	\$265.76	\$216.00	\$150.00	\$127.24	\$500.00
1	576 80 35 00	Parks Tools & Minor Equip.	\$143.58	\$58.03	\$390.24	\$400.00	\$250.23	\$1,000.00
1	576 80 48 00	Parks Repairs & Maint.	\$3,543.80	\$16,460.87	\$10,869.19	\$25,000.00	\$10,922.57	\$35,000.00
1	576 80 42 00	Parks Communication	\$24.00	\$30.00	\$37.50	\$120.00	\$75.16	\$120.00
1	576 80 46 00	Parks Insurance	\$2,700.00	\$2,016.13	\$2,063.93	\$2,140.00	\$2,140.13	\$2,104.95
1	576 80 47 00	Parks Utilities	\$3,740.17	\$3,032.27	\$3,327.48	\$2,800.00	\$3,020.36	\$3,077.75
PARKS			\$15,986.56	\$26,544.62	\$22,059.44	\$36,510.00	\$21,513.69	\$48,802.70
1	576 90 48 01	Town Docks	\$5,127.02	\$12,000.00	\$0.00	\$7,000.00	\$1,447.14	\$10,000.00
1	594 18 62 01	Town Hall Capital Outlay	\$0.00	\$0.00	\$3,452.90	\$15,000.00	\$15,000.00	\$0.00
1	594 22 64 21	Fire Facility Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1	594 22 64 35	Firefighting Equip. Capital Outlay	\$5,952.40	\$4,590.52	\$6,389.55	\$10,500.00	\$0.00	\$5,000.00
1	594 76 64 00	Pool Equip. Capital Outlay	\$16,941.62	\$0.00	\$29,896.89	\$35,000.00	\$0.00	\$25,000.00
1	594 76 64 02	Parks Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00
		Butler St. Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
CAPITAL			\$28,021.04	\$16,590.52	\$39,739.34	\$77,850.00	\$16,447.14	\$75,000.00
1	591 76 78 01	Redemption Of USDA Loan (001-2)	\$2,218.00	\$18,559.62	\$0.00	\$0.00	\$0.00	\$0.00
1	597 00 01 09	Transfer Out To 109 EMS CR	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1	597 10 10 01	Transfer Out To 101 Streets	\$22,500.00	\$28,885.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1	597 72 00 00	Transfer Out To 102 Library	\$38,000.00	\$42,736.00	\$42,736.00	\$39,500.00	\$39,500.00	\$45,178.47
MISCELLANEOUS			\$62,718.00	\$90,180.62	\$92,736.00	\$39,500.00	\$39,500.00	\$45,178.47
		Reserves	\$0.00	\$0.00	\$0.00	\$179,806.25		\$183,880.78
1	508 80 00 00	Ending Balance	\$0.00	\$0.00	\$0.00	\$47,000.68	\$0.00	\$2,117.38
GENERAL FUND EXPENDITURES			\$480,189.81	\$569,821.98	\$655,755.99	\$758,725.00	\$481,102.67	\$780,701.60
TOTAL BUDGET (EXP. + END BAL.)			\$480,189.81	\$569,821.98	\$655,755.99	\$805,725.68	\$481,102.67	\$966,699.77

101 - Streets Fund Revenues		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
101	308 80 01 00 Beginning Balance	\$104,796.51	\$110,954.98	\$125,871.14	\$145,235.38	\$145,235.38	\$92,491.31
101	Grant Match						\$21,643.00
101	ETS Grant - EV Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,573.00
101	334 03 60 00 Grant Department Of Transportation	\$36,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	336 00 71 00 Multimodal Transportation	\$433.17	\$689.51	\$678.34	\$650.00	\$707.20	\$696.80
101	336 00 87 00 Motor Vehicle Fuel Tax	\$10,693.98	\$10,727.85	\$10,330.48	\$9,250.00	\$10,431.20	\$10,436.40
101	361 10 10 00 Investment Interest	\$0.00	\$0.00	\$0.00	\$1,730.00	\$929.00	\$800.00
101	397 40 00 01 Operating Transfer From CE Reserve	\$22,500.00	\$28,885.00	\$35,000.00	\$0.00	\$0.00	\$0.00
REVENUE		\$69,972.15	\$40,302.36	\$46,008.82	\$11,630.00	\$12,067.40	\$98,506.20
TOTAL BUDGET (EXP. + END BAL.)		\$92,472.15	\$69,187.36	\$81,008.82	\$11,630.00	\$12,067.40	\$190,997.51

101 - Streets Fund Expenditures		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
101	542 30 10 00 Streets Salaries & Wages	\$7,029.44	\$6,984.95	\$7,475.89	\$9,200.00	\$8,524.27	\$12,200.00
101	542 30 20 00 Streets Personnel Benefits	\$1,299.83	\$1,266.98	\$1,391.60	\$1,200.00	\$1,171.51	\$2,500.00
101	542 30 32 00 Streets Fuel	\$360.74	\$443.18	\$361.66	\$500.00	\$280.00	\$500.00
101	542 30 35 00 Streets Tools & Minor Equip.	\$213.94	\$235.25	\$167.26	\$500.00	\$122.17	\$500.00
101	542 10 41 00 Streets Engineering	\$0.00	\$0.00	\$0.00	\$10,000.00	\$8,064.00	\$6,357.00
101	542 67 48 00 Streets Cleaning	\$2,057.93	\$2,131.86	\$3,819.81	\$4,000.00	\$6,871.79	\$7,000.00
101	542 30 48 01 Streets Maintenance	\$68.78	\$807.00	\$0.00	\$2,000.00	\$2,754.56	\$2,000.00
101	542 30 48 02 Streets Maintenance Per PUD Contract	\$2,180.88	\$64.45	\$0.00	\$0.00	\$0.00	\$0.00
101	542 30 63 00 Streets Other Improvements	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
101	542 64 31 01 Streets Traffic Control Maint.	\$208.10	\$387.36	\$0.00	\$6,000.00	\$0.00	\$5,000.00
101	542 69 48 00 Streets Crosswalks Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$2,000.00
101	542 63 47 00 Streets Lighting	\$12,365.53	\$12,693.95	\$12,958.62	\$13,000.00	\$12,993.45	\$13,129.11
101	542 40 00 00 Streets Storm Water	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
101	543 30 41 00 Streets Audit Costs	\$0.00	\$0.00	\$0.00	\$500.00	\$462.59	\$0.00
101	543 30 41 01 Streets Advertising	\$0.00	\$0.00	\$34.00	\$100.00	\$20.25	\$50.00
101	543 30 31 00 Streets Supplies	\$822.84	\$338.72	\$421.72	\$5,000.00	\$1,883.57	\$2,000.00
101	543 30 42 00 Streets Communication	\$25.50	\$32.50	\$14.02	\$50.00	\$20.31	\$50.00
101	543 50 46 00 Streets Insurance	\$835.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00
101	Butler St. Parking Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.00
101	594 45 00 00 Capital Extraordinary Operations (EV)	\$36,345.17	\$0.00	\$0.00	\$0.00	\$0.00	\$108,216.00
101	594 48 64 00 Streets Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$20,850.00	\$0.00	\$0.00
101	508 80 01 00 Ending Balance	\$0.00	\$0.00	\$0.00	\$72,215.38		\$11,138.40
GENERAL FUND EXPENDITURES		\$63,813.68	\$25,386.20	\$26,644.58	\$84,650.00	\$43,168.47	\$179,859.11
TOTAL BUDGET (EXP. + END BAL.)		\$63,813.68	\$25,386.20	\$26,644.58	\$156,865.38	\$43,168.47	\$190,997.51

102 - Library Revenues				2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
102	308 80 00 92	Library Cash Drawer		\$481.69	\$50.00	\$35.00	\$40.00	\$0.00	\$40.00
102	308 80 02 00	Beginning Balance		\$0.00	\$2,727.87	\$7,978.03	\$13,834.69	\$13,874.69	\$9,241.56
102	331 92 11 01	CARES ACT		\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
102	337 40 00 01	County Contribution		\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
102	341 81 72 01	Library Copies		\$252.45	\$268.90	\$358.65	\$350.00	\$130.51	\$200.00
102	347 20 00 00	Library Use Fees		\$1,547.60	\$1,350.15	\$1,593.10	\$1,500.00	\$1,253.60	\$1,400.00
102	359 70 00 00	Library Fines		\$468.63	\$391.22	\$639.82	\$600.00	\$246.45	\$425.00
102	367 11 01 02	Library Donations		\$291.50	\$9.85	\$774.38	\$750.00	\$405.13	\$400.00
102	369 81 00 03	Library Over/Shorts		\$37.96	-\$5.35	\$18.17	\$5.00	\$9.30	\$5.00
102	369 91 00 00	Library Misc. Revenue		\$0.00	\$30.01	\$5.30	\$0.00	\$7.15	\$0.00
102	397 00 01 02	Transfer In From 001 CE		\$38,000.00	\$42,736.00	\$42,736.00	\$39,500.00	\$39,500.00	\$45,178.47
TOTAL REVENUES				\$40,598.14	\$44,780.78	\$49,125.42	\$56,929.69	\$41,902.14	\$50,608.47
TOTAL BUDGET (REV + BEG. BAL)				\$41,079.83	\$47,558.65	\$57,138.45	\$70,804.38	\$55,776.83	\$59,890.03

102 - Library Expenditures				2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
102	572 10 41 02	Library Advertising		\$141.75	\$108.00	\$168.68	\$250.00	\$134.80	\$250.00
102	572 20 44 00	Library Excise Tax		\$0.00	\$0.00	\$0.00	\$350.00	\$311.55	\$350.00
102	572 20 49 01	Library Volunteer Recog.		\$89.58	\$126.23	\$0.00	\$125.00	\$145.40	\$50.00
102	572 40 49 00	Library Dues/Memberships		\$0.00	\$0.00	\$315.00	\$315.00	\$0.00	\$70.00
102	572 20 10 00	Library Salaries & Wages		\$17,388.03	\$17,380.21	\$17,533.17	\$18,050.00	\$18,050.00	\$20,545.00
102	572 20 20 00	Library Personnel Benefits		\$1,459.90	\$1,419.47	\$1,465.77	\$1,550.00	\$1,550.00	\$6,350.00
102	572 10 35 00	Library Tools & Minor Equip.		\$317.83	\$560.31	\$237.00	\$800.00	\$408.09	\$300.00
102	572 20 30 00	Library Books		\$3,869.04	\$3,616.68	\$3,089.70	\$4,500.00	\$2,650.00	\$4,150.00
102	572 20 31 00	Library Supplies		\$2,308.92	\$2,496.08	\$1,967.79	\$3,500.00	\$2,733.45	\$3,400.00
102	572 20 31 01	Library Reading Program Supplies		\$254.74	\$170.81	\$258.56	\$275.00	\$82.45	\$1,370.00
102	572 40 43 00	Library Training/Travel		\$107.74	\$133.55	\$91.40	\$100.00	\$0.00	\$100.00
102	572 20 41 00	Library Professional Services		\$30.00	\$43.00	\$135.00	\$300.00	\$303.52	\$1,435.00
102	572 20 41 01	Library Information Tech.		\$0.00	\$935.45	\$2,930.31	\$2,500.00	\$3,222.99	\$3,000.00
102	572 50 41 00	Library Facility Professional Services		\$282.52	\$696.58	\$1,266.63	\$1,255.00	\$1,440.72	\$700.00
102	572 20 42 00	Library Communications		\$2,319.84	\$2,467.94	\$2,573.01	\$2,500.00	\$2,210.24	\$2,650.00
102	572 50 46 00	Library Insurance		\$3,475.00	\$5,240.50	\$5,366.21	\$5,600.00	\$6,234.53	\$6,026.17
102	572 50 47 00	Library Utilities		\$5,317.29	\$4,150.81	\$3,554.71	\$5,500.00	\$4,419.21	\$4,503.17
102	594 72 63 01	Library Facility Capital Outlay		\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00
102	594 72 64 02	Library ER&R Capital Outlay		\$939.78	\$0.00	\$2,315.32	\$2,500.00	\$1,098.32	\$1,500.00
102	508 80 02 00	Ending Balance		\$0.00	\$0.00	\$0.00	\$5,609.69	\$5,609.69	\$1,640.69
TOTAL EXPENSE				\$38,301.96	\$39,545.62	\$43,268.26	\$50,970.00	\$46,495.27	\$58,249.34
TOTAL BUDGET (EXP. + END BAL.)				\$38,301.96	\$39,545.62	\$43,268.26	\$56,579.69	\$52,104.96	\$59,890.03

107 - CE Reserve Revenues		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
107	308 80 07 00 Beginning Balance	\$655,450.05	\$977,505.11	\$930,366.14	\$714,077.90	\$714,002.22	\$695,682.39
107	361 10 07 00 Investment Interest	\$0.00	\$0.00	\$801.18	\$6,300.00	\$4,615.47	\$4,000.00
107	395 10 00 01 Sales Of Capital Assets	\$613,677.84	\$225,499.98	\$400.00	\$0.00	\$0.00	\$0.00
107	388 10 00 00 Prior Year(s) Corrections	\$0.00	\$38,821.03	\$30,199.24	\$0.00	\$0.00	\$0.00
107	381 10 00 00 Interfund Loan From 109	\$0.00	\$0.00	\$94,700.00	\$0.00	\$0.00	\$0.00
REVENUE		\$613,677.84	\$264,321.01	\$126,100.42	\$6,300.00	\$4,615.47	\$4,000.00
TOTAL BUDGET (REV + BEG. BAL)		\$1,269,127.89	\$1,241,826.12	\$1,056,466.56	\$720,377.90	\$718,617.69	\$699,682.39

107 - CE Reserve Expenditures		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
107	518 90 40 00 Employee Benefits - Accrual	\$0.00	\$0.00	\$690.50	\$38,436.39	\$25.00	\$30,000.00
107	554 90 41 07 Environmental Services - Forester	\$38,492.90	\$22,477.70	\$18,522.50	\$25,000.00	\$0.00	\$15,000.00
107	513 20 41 00 Planning And Advisory Services	\$382.84	\$0.00	\$135.00	\$15,000.00	\$1,501.50	\$3,682.39
107	594 18 35 01 Vehicle ER&R	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
107	594 18 64 00 Computer ER&R	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
107	594 54 61 00 Capital Land -Replanting	\$57,747.04	\$59,651.99	\$8,277.10	\$5,000.00	\$0.00	\$0.00
107	594 76 61 04 Capital - Waterfront Grant Match	\$0.00	\$29,070.29	\$0.00	\$32,000.00	\$53.80	\$146,150.00
107	594 76 62 00 Capital- Butler St Park	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$4,850.00
107	597 00 00 07 Transfer Out To General Fund	\$120,000.00	\$120,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00
107	597 00 00 18 Transfer Out To 108	\$75,000.00	\$40,000.00	\$40,000.00	\$21,355.00	\$21,355.00	\$0.00
107	597 00 01 01 Transfer Out - Street Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
107	588 10 00 00 Prior Period(s) Adjustments	\$0.00	\$0.00	\$30,199.24	\$0.00	\$0.00	\$0.00
107	581 10 00 09 Interfund Loan Disbursements	\$0.00	\$40,260.00	\$24,640.00	\$0.00	\$0.00	\$0.00
107	508 80 07 00 Ending Balance	\$0.00	\$0.00	\$0.00	\$551,586.51		\$500,000.00
EXPENDITURES		\$291,622.78	\$311,459.98	\$342,464.34	\$168,791.39	\$22,935.30	\$199,682.39
TOTAL BUDGET (REV + BEG. BAL)		\$291,622.78	\$311,459.98	\$342,464.34	\$720,377.90	\$22,935.30	\$699,682.39

108 - CFD Reserve <i>Revenues</i>			2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
108	308 80 08 00	Beginning Balance	\$26,034.64	\$1,034.64	\$13,943.90	\$24,303.65	\$24,303.65	\$15,689.29
108	361 10 08 00	Investment Interest	\$0.00	\$0.00	\$28.24	\$280.00	\$229.88	\$100.00
108	367 11 01 08	Donations For CFD	\$0.00	\$3,108.50	\$530.75	\$0.00	\$0.00	\$0.00
108		Transfer In From 109	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.95
108	397 00 00 18	Transfer In From 107	\$75,000.00	\$40,000.00	\$40,000.00	\$21,355.00	\$21,355.00	\$0.00
GENERAL FUND REVENUE			\$75,000.00	\$43,108.50	\$40,558.99	\$21,635.00	\$21,584.88	\$20,959.95
TOTAL BUDGET (REV + BEG. BAL)			\$101,034.64	\$44,143.14	\$54,502.89	\$45,938.65	\$45,888.53	\$36,649.24

108 - CFD Reserve <i>Expenditures</i>			2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
108	594 22 70 00	Fire Truck, Debt Service: Principal	\$0.00	\$0.00	\$18,325.56	\$18,991.22	\$18,991.22	\$19,681.06
108	594 22 80 00	Fire Truck, Debt Service: Interest	\$0.00	\$0.00	\$11,873.68	\$11,208.02	\$11,208.02	\$10,518.18
108	594 22 02 08	ER&R Accrual	\$100,000.00	\$30,199.24	\$0.00	\$15,000.43	\$0.00	\$0.00
108	508 80 08 00	Ending Balance	\$0.00	\$0.00	\$0.00	\$738.98		\$6,450.00
GENERAL FUND EXPENDITURES			\$100,000.00	\$30,199.24	\$30,199.24	\$45,199.67	\$30,199.24	\$30,199.24
TOTAL BUDGET (REV + BEG. BAL)			\$100,000.00	\$30,199.24	\$30,199.24	\$45,938.65	\$30,199.24	\$36,649.24

109 - EMS Fund <i>Revenues</i>				2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
109	308 80 09 00	Beginning Balance		\$5,722.25	\$12,219.15	\$8,917.12	\$41,686.31	\$41,492.37	\$40,079.03
109	332 92 10 00	HHS Stimulous		\$0.00	\$0.00	\$0.00	\$2,465.00	\$2,462.67	\$0.00
109	334 04 90 00	Grant State- EMS Prehospital		\$1,270.00	\$1,222.00	\$0.00	\$1,300.00	\$1,260.00	\$1,300.00
109	337 26 00 01	EMS County Distributions		\$46,853.50	\$20,000.00	\$39,491.86	\$38,325.00	\$33,824.07	\$40,000.00
109	369 91 02 09	PUD Reimbursement		\$0.00	\$0.00	\$2,045.50	\$0.00	\$0.00	\$0.00
109	342 60 00 00	EMS Transport Direct		\$40,666.45	\$43,141.78	\$81,579.56	\$65,000.00	\$15,932.17	\$50,000.00
109	342 60 00 01	EMS Transport Direct (Prior)		\$17,476.04	\$23,315.18	-\$1,113.75	\$0.00	\$0.00	\$0.00
109	342 60 00 02	EMS Patient Handoff		\$5,940.00	\$9,350.00	\$16,890.52	\$10,000.00	\$36,164.81	\$10,000.00
109	342 60 00 03	EMS Patient Handoff - Prior Years		\$0.00	\$0.00	-\$167.54	\$0.00	\$0.00	\$0.00
109	342 60 00 04	EMS Standby		\$0.00	\$0.00	\$52,360.00	\$0.00	\$2,850.00	\$2,500.00
109	367 11 01 09	EMS Donations		\$445.00	\$2,175.00	\$500.00	\$1,600.00	\$375.00	\$1,500.00
109	369 90 00 09	EMS Dispatch Revenues		\$1,845.40	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,000.00
109	347 90 00 00	EMS Other Fees & Services		\$0.00	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00
109	381 10 00 07	Loans From 007 AMR DOT Trans		\$0.00	\$40,260.00	\$24,640.00	\$0.00	\$0.00	\$0.00
109	397 00 01 03	Transfer In From 001		\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
GENERAL FUND REVENUE				\$114,496.39	\$139,463.96	\$231,561.15	\$122,090.00	\$92,868.72	\$108,300.00
TOTAL BUDGET (REV + BEG. BAL)				\$120,218.64	\$151,683.11	\$240,478.27	\$163,776.31	\$134,361.09	\$148,379.03

109 - EMS Fund <i>Expenditures</i>				2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
109	522 10 41 01	EMS Advertising		\$26.80	\$0.00	\$292.37	\$300.00	\$0.00	\$200.00
109	522 10 41 03	EMS Audit Costs		\$0.00	\$1,826.73	\$0.00	\$1,650.00	\$1,526.53	\$0.00
109	522 20 44 01	EMS Excise Tax		\$0.00	\$0.00	\$0.00	\$270.00	\$321.26	\$350.00
109	522 70 32 00	EMS Vehical Fuel		\$3,848.27	\$4,679.22	\$4,870.15	\$4,800.00	\$2,349.20	\$4,500.00
109	522 70 90 00	EMS Volunteers Pension Benefits		\$2,021.80	\$1,520.95	\$3,146.17	\$1,900.00	\$1,900.00	\$1,900.00
109	522 70 10 00	EMS Salaries & Wages		\$7,577.43	\$3,947.75	\$7,948.75	\$11,700.00	\$11,700.00	\$12,000.00
109	522 70 20 01	EMS Personnel Benefits		\$0.00	\$0.00	\$19.96	\$1,400.00	\$1,400.00	\$1,600.00
109	522 10 31 01	EMS Supplies		\$289.79	\$314.24	\$357.91	\$500.00	\$643.07	\$800.00
109	522 20 31 00	EMS Medical Supplies		\$20,870.74	\$22,143.61	\$16,872.42	\$21,575.00	\$10,965.59	\$16,000.00
109	522 20 35 29	EMS Tools & Minor Equip.		\$1,113.63	\$1,187.35	\$2,551.93	\$2,600.00	\$0.00	\$2,000.00
109	522 45 40 01	EMS Training/Travel		\$2,289.71	\$1,541.96	\$35.00	\$3,000.00	\$35.00	\$1,500.00
109	522 20 41 01	EMS Counseling Services		\$0.00	\$391.56	\$0.00	\$800.00	\$0.00	\$800.00
109	522 20 41 39	EMS Professional Services		\$2,263.48	\$3,651.82	\$447.85	\$1,700.00	\$2,892.43	\$3,000.00
109	522 50 41 05	EMS Facilities Janitorial		\$1,327.50	\$1,315.00	\$1,846.25	\$1,900.00	\$1,078.77	\$1,500.00
109	522 70 41 04	EMS Billing Services		\$3,420.00	\$1,920.00	\$4,640.00	\$3,000.00	\$1,036.27	\$3,000.00
109	522 70 41 06	EMS AMR Standby		\$0.00	\$40,260.00	\$12,100.00	\$0.00	\$0.00	\$0.00
109	522 60 48 59	EMS Vehicals Repairs & Maint.		\$17,541.05	\$18,887.48	\$3,869.85	\$18,000.00	\$6,793.36	\$10,000.00
109	522 10 31 07	EMS Uniforms		\$2,787.96	\$0.00	\$51.74	\$1,000.00	\$1,684.22	\$1,500.00
109	522 10 41 04	EMS Information Tech.		\$0.00	\$3,579.49	\$2,382.20	\$900.00	\$5,378.09	\$4,250.00
109	522 10 45 00	EMS Rentals & Leases		\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,800.00
109	522 50 32 01	EMS Facilities Fuel		\$1,897.41	\$916.89	\$1,800.00	\$1,800.00	\$1,917.99	\$1,900.00
109	522 50 46 01	EMS Insurance		\$8,500.00	\$8,833.00	\$8,420.81	\$8,675.00	\$8,925.91	\$12,057.63
109	522 50 47 49	EMS Utilities		\$4,527.43	\$4,208.37	\$3,324.31	\$5,500.00	\$4,387.59	\$4,470.95
109	522 70 40 00	EMS Volunteer Stipends		\$23,431.40	\$16,864.45	\$17,284.07	\$17,000.00	\$26,090.00	\$17,800.00
109	522 70 42 00	EMS Communications		\$4,265.09	\$3,776.12	\$5,539.01	\$3,500.00	\$2,451.80	\$2,500.00
109	522 70 49 00	EMS Misc.		\$0.00	\$0.00	\$485.15	\$300.00	\$404.98	\$500.00
109	522 92 10 00	EMS HHS Stimulous		\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$0.00
109	594 72 64 05	EMS Capital		\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$10,000.00
109	581 10 00 00	Loan Repayment To 007		\$0.00	\$0.00	\$94,700.00	\$0.00	\$0.00	\$0.00
109	581 10 00 02	TRF to 108 - Fire Truck Payment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.95
109	508 80 09 00	Ending Balance		\$0.00	\$0.00	\$0.00	\$47,541.31		\$11,590.50
GENERAL FUND EXPENDITURES				\$107,999.49	\$141,765.99	\$198,985.90	\$116,235.00	\$94,282.06	\$136,788.53
TOTAL BUDGET (REV + BEG. BAL)				\$107,999.49	\$141,765.99	\$198,985.90	\$163,776.31	\$94,282.06	\$148,379.03

120 - Tourism Development Revenues	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
120 308 10 02 00 Beginning Balance	\$10,935.56	\$10,911.87	\$12,798.01	\$9,142.65	\$7,267.65	\$8,633.03
120 313 31 00 00 Hotel/Motel Tax	\$5,368.08	\$5,821.64	\$5,359.94	\$5,400.00	\$5,412.10	\$5,400.00
120 334 06 90 00 Grant - LCTHF	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
120 361 11 01 20 Investment Interest	\$0.00	\$0.00	\$10.71	\$0.00	\$0.00	\$0.00
120 308 10 20 01 Grant Match - Tribal Heritage	\$0.00	\$0.00	\$0.00	\$1,875.00	\$1,875.00	\$0.00
GENERAL FUND REVENUE	\$5,368.08	\$5,821.64	\$5,370.65	\$14,775.00	\$14,787.10	\$5,400.00
TOTAL BUDGET (REV + BEG. BAL)	\$16,303.64	\$16,733.51	\$18,168.66	\$23,917.65	\$22,054.75	\$14,033.03

120 - Tourism Development Expenditures	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
120 557 30 49 00 Wahkiakum Chamber Of Commerce	\$1,500.00	\$1,500.00	\$1,500.00	\$2,515.00	\$0.00	\$0.00
120 575 50 47 00 Civic Center (PC) - Utility Services	\$2,691.77	\$2,435.50	\$2,526.01	\$2,600.00	\$3,959.69	\$3,620.93
120 557 30 49 01 Miscellaneous- Tourism Srv.	\$1,200.00	\$0.00	\$0.00	\$1,450.00	\$1,602.03	\$0.00
120 573 06 90 00 Tribal Heritage Project	\$0.00	\$0.00	\$0.00	\$7,860.00	\$7,860.00	\$0.00
120 573 90 49 00 Cultural Support Museum	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
120 508 10 02 00 Ending Balance	\$0.00	\$0.00	\$0.00	\$9,492.65		\$5,412.10
GENERAL FUND EXPENDITURES	\$5,391.77	\$3,935.50	\$9,026.01	\$14,425.00	\$13,421.72	\$8,620.93
TOTAL BUDGET (REV + BEG. BAL)	\$5,391.77	\$3,935.50	\$9,026.01	\$23,917.65	\$13,421.72	\$14,033.03

301 - Capital Projects <i>Revenues</i>		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
301 308 10 31 00	Beginning Balance	\$58,727.99	\$67,388.96	\$78,960.80	\$87,734.85	\$87,734.85	\$103,256.75
301 361 10 01 00	Investment Interest	\$209.26	\$468.07	\$498.41	\$800.00	\$593.09	\$400.87
301 318 34 00 00	REET	\$8,451.71	\$11,103.77	\$8,275.64	\$12,000.00	\$14,928.81	\$11,050.00
GENERAL FUND REVENUE		\$8,660.97	\$11,571.84	\$8,774.05	\$12,800.00	\$15,521.90	\$11,450.87
TOTAL BUDGET (REV + BEG. BAL)		\$67,388.96	\$78,960.80	\$87,734.85	\$100,534.85	\$103,256.75	\$114,707.62

301 - Capital Projects <i>Expenditures</i>		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
301 594 76 48 02	Erickson Park Capital Outlay	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$25,000.00
301	Cemetery Grant Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
301 594 76 61 01	Waterfront Park Capital Outlay	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$19,850.00
301 594 76 63 01	Park Signs Capital Outlay	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
301 594 76 63 03	Strong Park Capital Outlay	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
301 508 10 31 00	Ending Balance	\$0.00	\$0.00	\$0.00	\$25,034.85	\$0.00	\$14,928.81
GENERAL FUND EXPENDITURES		\$0.00	\$0.00	\$0.00	\$100,534.85	\$0.00	\$99,778.81
TOTAL BUDGET (REV + BEG. BAL)		\$0.00	\$0.00	\$0.00	\$125,569.70	\$0.00	\$114,707.62

402 - Water Fund Revenues	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
402 308 80 42 00 Beginning Balance	\$335,805.74	\$409,625.13	\$551,798.33	\$763,722.97	\$763,722.97	\$922,966.90
402 343 40 44 00 Water Utility Tax	\$34,708.97	\$36,585.09	\$36,158.47	\$36,000.00	\$37,115.84	\$37,714.00
402 333 39 00 00 Grant Administration	\$0.00	\$3,829.20	\$0.00	\$0.00	\$0.00	\$0.00
402 369 40 02 42 Water PIWS	\$0.00	\$0.00	\$4,969.00	\$0.00	\$2,087.69	\$2,000.00
402 343 40 00 00 Water Service	\$370,894.37	\$382,322.74	\$410,961.65	\$420,000.00	\$411,760.48	\$419,583.93
402 343 40 00 01 Water Consumption	\$205,137.87	\$208,450.96	\$219,026.82	\$230,000.00	\$205,086.13	\$208,982.77
402 343 00 00 02 Water Late Penalties	\$12,053.84	\$7,137.50	\$10,760.56	\$5,000.00	\$2,600.99	\$0.00
402 343 40 00 03 Water Connections	\$12,065.93	\$27,424.98	\$43,100.63	\$40,000.00	\$31,360.21	\$10,000.00
402 361 10 42 00 Water Investment Interest	\$326.33	\$1,853.27	\$5,751.34	\$7,000.00	\$5,100.00	\$0.00
402 343 40 00 04 Water Misc. Revenues	\$6,329.29	\$2,953.76	-\$20,538.76	\$3,500.00	\$5,769.00	\$5,000.00
402 391 11 40 00 Water DOC Draw Loan (PWB-18)	\$0.00	\$0.00	\$45,525.15	\$9,475.00	\$9,474.09	\$0.00
402 391 11 40 01 Water DOC Loan (PWC-19)	\$0.00	\$0.00	\$0.00	\$991,822.00	\$991,822.00	\$0.00
TOTAL REVENUES	\$641,516.60	\$670,557.50	\$755,714.86	\$1,742,797.00	\$1,702,176.43	\$683,280.70
TOTAL BUDGET (REV + BEG. BAL)	\$977,322.34	\$1,080,182.63	\$1,307,513.19	\$2,506,519.97	\$2,465,899.40	\$1,606,247.60

402 - Water Fund Expenditures	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
402 534 10 32 00 Water Fuel	\$1,515.05	\$2,242.87	\$1,292.39	\$1,000.00	\$644.93	\$1,000.00
402 534 10 41 00 Water Audit Costs	\$0.00	\$0.00	\$0.00	\$6,325.00	\$5,851.69	\$0.00
402 534 10 41 03 Water Advertising	\$0.00	\$0.00	\$197.87	\$1,500.00	\$906.88	\$400.00
402 534 10 41 15 Water Legal Fees	\$500.00	\$240.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
402 534 10 44 01 Water Excise Tax	\$23,110.14	\$22,206.72	\$30,925.64	\$30,000.00	\$33,180.11	\$33,810.00
402 534 10 44 02 Water Utility Tax Due	\$33,905.52	\$43,319.03	\$42,044.52	\$41,850.00	\$43,227.57	\$40,996.84
402 534 10 46 00 Water Insurance	\$22,844.12	\$20,155.75	\$20,721.80	\$22,540.00	\$22,539.33	\$21,301.32
402 534 50 42 01 Water Plant Communications	\$3,314.45	\$2,936.92	\$3,489.40	\$2,370.00	\$4,348.44	\$4,500.00
402 534 80 41 02 Water Information Tech.	\$1,216.76	\$1,278.78	\$1,355.50	\$6,150.00	\$5,876.91	\$8,550.00
402 534 80 42 00 Water Communications	\$3,441.85	\$4,451.29	\$4,160.89	\$4,650.00	\$4,348.44	\$4,500.00
402 534 80 10 00 Water Salaries & Wages	\$143,099.82	\$143,758.25	\$153,153.00	\$150,000.00	\$132,926.80	\$180,000.00
402 534 80 20 00 Water Personnel Benefits	\$62,720.30	\$63,671.10	\$62,832.45	\$60,000.00	\$50,597.33	\$67,000.00
402 534 40 30 02 Water Uniform Allowance	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,000.00
402 534 40 35 00 Water Tools & Minor Equip.	\$13,815.30	\$289.02	\$7,801.80	\$10,000.00	\$906.67	\$10,000.00
402 534 50 31 01 Water Plant Supplies	\$5,958.92	\$3,231.61	\$3,714.98	\$5,000.00	\$3,802.67	\$5,000.00
402 534 50 31 02 Water Plant Chemicals	\$10,590.18	\$8,264.96	\$8,288.59	\$10,300.00	\$6,695.30	\$10,000.00
402 534 60 31 03 Water Distribution Supplies	\$1,832.28	\$9,024.57	\$9,962.39	\$14,000.00	\$3,933.33	\$15,000.00
402 534 80 40 00 Water Other Services & Charges	\$2,309.82	\$693.87	\$1,736.16	\$4,000.00	\$0.00	\$4,000.00
402 534 50 41 01 Water Plant Professional Services	\$4,054.52	\$9,517.79	\$3,751.40	\$20,000.00	\$2,741.33	\$20,000.00
402 534 50 41 02 Water Plant Drinking Water Testing	\$0.00	\$1,482.00	\$3,341.54	\$3,000.00	\$2,886.00	\$3,000.00
402 534 60 41 00 Water Distribution Professional Services	\$5,530.89	\$6,856.83	\$6,329.94	\$6,000.00	\$7,534.67	\$7,500.00
402 534 50 48 02 Water Plant Repairs & Maint.	\$0.00	\$5,727.91	\$0.00	\$20,000.00	\$0.00	\$20,000.00
402 534 60 48 00 Water Distribution Repairs & Maint.	\$3,205.41	\$163.83	\$7,499.25	\$6,500.00	\$2,415.64	\$15,000.00
402 534 60 48 02 Water Reservoir Maint.	\$8,352.97	\$16,898.43	\$2,162.96	\$10,000.00	\$60.18	\$10,000.00
402 534 40 43 00 Water Training/Travel	\$387.33	\$978.95	\$644.74	\$2,000.00	\$1,825.22	\$2,000.00
402 534 80 45 01 Water Operating Rentals & Leases	\$723.79	\$689.98	\$1,051.82	\$1,500.00	\$1,051.13	\$1,500.00
402 534 80 45 02 Water Operating Permits	\$2,679.05	\$4,555.05	\$3,185.15	\$10,000.00	\$7,495.32	\$8,000.00
402 534 80 47 00 Water Utilities	\$1,601.87	\$1,179.47	\$1,658.23	\$2,700.00	\$2,275.44	\$2,500.00
402 534 80 47 01 Water Utilities PIWS	\$29,905.99	\$25,930.96	\$25,694.63	\$33,000.00	\$29,493.89	\$30,050.00
402 534 80 49 00 Water Misc.	\$0.00	\$581.28	\$165.27	\$1,500.00	\$125.97	\$1,500.00
402 594 34 63 01 Water Distribution Capital Outlay	\$2,843.84	\$13,601.50	\$59,340.49	\$1,055,000.00	\$1,055,000.00	\$100,000.00
402 594 34 63 90 Water Plant Capital Outlay	\$20,000.00	\$49,131.87	\$10,113.84	\$20,000.00	\$0.00	\$250,000.00
402 594 34 64 00 Water Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$56,700.00	\$42,149.31	\$15,000.00
402 597 34 00 02 Water Debt Transfer (534-2)	\$40,592.04	\$40,592.00	\$40,592.00	\$40,592.00	\$40,592.00	\$40,590.00
402 597 34 00 03 Transfers-Out- Debt (406-3)	\$117,645.00	\$22,910.00	\$22,910.00	\$0.00	\$0.00	\$0.00
402 597 34 00 04 Water Debt Service Transfer (PWB-18)	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$14,211.80
402 597 34 00 05 Water Debt Service Transfer (PWC-19)	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,500.00	\$62,000.00
402 Reserves	\$0.00	\$0.00	\$0.00	\$422,044.25	\$0.00	\$252,977.49
402 508 80 42 00 Ending Balance	\$0.00	\$0.00	\$0.00	\$396,298.72	\$0.00	\$594,337.64
TOTAL EXPENSE	\$567,697.21	\$526,562.59	\$540,118.64	\$1,688,177.00	\$1,542,932.50	\$1,011,909.96
TOTAL BUDGET (EXP + END BAL)	\$567,697.21	\$526,562.59	\$540,118.64	\$2,506,519.97	\$1,542,932.50	\$1,859,225.09

403 - Sewer Fund Revenues	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
403 308 80 43 00 Beginning Balance	\$57,120.61	\$107,822.95	\$170,972.44	\$283,156.94	\$283,156.94	\$355,839.67
403 343 50 44 00 Sewer Utility Tax	\$38,056.04	\$38,701.84	\$40,880.80	\$42,500.00	\$41,514.41	\$42,825.22
403 334 05 60 00 Sewer Grant - RMSA Risk Mng.	\$0.00	\$0.00	\$3,482.58	\$0.00	\$0.00	\$0.00
403 369 50 02 43 Sewer PIWS	\$0.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00
403 343 50 00 01 Sewer Service	\$236,800.53	\$251,837.07	\$281,273.19	\$295,700.00	\$293,182.67	\$298,753.14
403 343 50 00 02 Sewer Service Additional Units	\$51,995.12	\$43,458.62	\$49,055.03	\$56,900.00	\$53,332.00	\$54,345.31
403 343 00 47 03 Sewer Late Penalties	\$10,904.61	\$4,006.79	\$4,674.44	\$1,500.00	\$699.01	\$0.00
403 343 50 00 04 Sewer Testing	\$0.00	\$6,500.00	\$0.00	\$18,200.00	\$18,200.00	\$18,200.00
403 343 50 00 05 Sewer Connection Fees	\$3,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$10,000.00
403 361 10 43 00 Sewer Investment Interest	\$19.67	\$454.36	\$1,227.05	\$2,270.00	\$1,656.00	\$1,700.00
403 343 50 00 00 Sewer Misc. Revenues	\$0.00	\$0.00	\$369.00	\$2,000.00	\$1,028.03	\$2,000.00
TOTAL REVENUES	\$340,775.97	\$354,958.68	\$386,402.09	\$429,070.00	\$414,612.12	\$427,823.66
TOTAL BUDGET (REV + BEG. BAL)	\$397,896.58	\$462,781.63	\$557,374.53	\$712,226.94	\$697,769.06	\$783,663.33

403 - Sewer Fund Expenditures	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
403 535 10 32 00 Sewer Fuel	\$1,515.05	\$1,854.41	\$1,254.88	\$1,000.00	\$290.67	\$1,000.00
403 535 10 41 00 Sewer Audit Costs	\$0.00	\$0.00	\$0.00	\$2,530.00	\$2,340.68	\$0.00
403 535 10 41 03 Sewer Information Tech.	\$1,216.76	\$2,732.12	\$6,535.92	\$5,900.00	\$5,448.00	\$3,140.00
403 535 10 41 04 Sewer Advertising	\$0.00	\$40.20	\$150.00	\$100.00	\$107.84	\$100.00
403 535 10 41 15 Sewer Legal Fees	\$4,383.16	\$300.00	\$0.00	\$1,600.00	\$0.00	\$1,500.00
403 535 10 42 00 Sewer Communications	\$8,284.87	\$8,612.82	\$8,781.91	\$7,600.00	\$7,884.00	\$8,000.00
403 535 10 44 02 Sewer Excise Tax	\$13,666.43	\$10,238.48	\$20,921.22	\$15,000.00	\$12,590.67	\$13,000.00
403 535 10 44 03 Sewer Utility Tax Due	\$35,522.61	\$45,686.96	\$43,853.51	\$45,650.00	\$45,663.65	\$47,206.73
403 535 10 46 00 Sewer Insurance	\$12,687.14	\$27,411.82	\$28,069.38	\$25,570.00	\$25,566.09	\$24,022.30
403 535 80 10 01 Sewer Salaries & Wages	\$89,725.09	\$90,504.14	\$95,978.41	\$130,000.00	\$114,437.33	\$146,000.00
403 535 80 20 01 Sewer Personnel Benefits	\$39,458.14	\$40,368.38	\$39,812.98	\$51,000.00	\$44,108.00	\$53,000.00
403 535 40 30 02 Sewer Uniform Allowance	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
403 535 40 35 00 Sewer Tools & Minor Equip.	\$50.10	\$23.13	\$549.91	\$5,000.00	\$9,644.00	\$7,500.00
403 535 50 31 00 Sewer Supplies	\$20,789.58	\$20,594.34	\$20,336.28	\$25,000.00	\$22,361.33	\$25,000.00
403 535 60 41 00 Sewer Professional Services	\$19,119.46	\$6,640.16	\$10,416.26	\$30,500.00	\$1,912.00	\$15,000.00
403 535 50 48 00 Sewer Repairs & Maint.	\$10,169.81	\$1,505.47	\$11,072.81	\$12,000.00	\$8,624.00	\$15,000.00
403 535 40 43 00 Sewer Training/Travel	-\$18.00	\$1,006.42	\$365.17	\$500.00	\$300.00	\$2,000.00
403 535 80 45 00 Sewer Operating Rentals & Leases	\$0.00	\$0.00	\$346.14	\$1,350.00	\$1,051.13	\$1,500.00
403 535 80 45 01 Sewer Operating Permits	\$0.00	\$0.00	\$3,945.39	\$5,000.00	\$457.33	\$4,000.00
403 535 80 47 00 Sewer Utilities	\$29,732.27	\$30,393.33	\$27,165.32	\$32,950.00	\$31,921.33	\$32,527.84
403 535 80 49 00 Sewer Misc.	\$3,771.16	\$1,147.12	\$3,924.34	\$1,500.00	\$258.67	\$1,500.00
403 588 90 00 01 Sewer Prior Period Adjustments	\$0.00	\$0.00	-\$6,780.16	\$0.00	\$0.00	\$0.00
403 594 35 62 00 Sewer Buildings & Structures	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
403 594 35 63 02 Sewer Capital Outlay	\$0.00	\$500.00	\$0.00	\$5,000.00	\$5,532.00	\$5,000.00
403 594 35 64 02 Sewer Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$15,800.00	\$1,430.67	\$15,000.00
Reserves	\$0.00	\$0.00	\$0.00	\$111,512.50		\$105,374.22
403 508 80 43 00 Ending Balance	\$0.00	\$0.00	\$0.00	\$223,694.86		\$256,792.24
TOTAL EXPENSE	\$290,073.63	\$289,559.30	\$316,699.67	\$446,050.00	\$341,929.39	\$421,496.87
TOTAL BUDGET (EXP + END BAL)	\$290,073.63	\$289,559.30	\$316,699.67	\$669,744.86	\$341,929.39	\$783,663.33

405 - Utility Deposits <i>Revenues</i>				2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
405	308 80 45 00	Beginning Balance		\$33,251.01	\$29,739.71	\$26,053.10	\$29,076.15	\$29,076.15	\$31,101.74
405	382 20 00 00	Utility Deposits		\$15,808.70	\$9,763.69	\$19,947.84	\$15,000.00	\$15,322.67	\$15,000.00
405	389 30 00 35	Boege Rd Sewer Extention - County Portion		\$0.00	\$6,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
REVENUE				\$15,808.70	\$15,763.69	\$19,947.84	\$27,000.00	\$15,322.67	\$27,000.00
TOTAL BUDGET (EXP + END BAL)				\$49,059.71	\$45,503.40	\$46,000.94	\$56,076.15	\$44,398.82	\$58,101.74

405 - Utility Deposits <i>Expenditures</i>				2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
405	582 20 00 00	Utility Deposit Refunds		\$19,320.00	\$13,450.30	\$16,924.79	\$0.00	\$0.00	\$13,749.81
405	589 30 49 35	Boege Rd Sewer Extention - County Portion		\$0.00	\$6,000.00	\$0.00	\$12,000.00	\$13,297.08	\$15,670.79
405	508 80 45 00	Ending Balance		\$0.00	\$0.00	\$0.00	\$31,921.59	\$31,921.59	\$28,681.14
EXPENDITURES				\$19,320.00	\$19,450.30	\$16,924.79	\$12,000.00	\$13,297.08	\$29,420.60
TOTAL BUDGET (EXP + END BAL)				\$19,320.00	\$19,450.30	\$16,924.79	\$43,921.59	\$45,218.67	\$58,101.74

406 - Water Debt Revenues	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
406 308 10 46 00 Beginning Balance	\$64,061.45	\$159,425.76	\$160,826.19	\$45,841.28	\$45,841.28	\$72,874.63
406 361 10 46 00 Investment Interest	\$629.27	\$1,400.43	\$2,080.04	\$540.00	\$319.39	\$300.00
406 397 34 00 05 Transfer In- Debt Service	\$158,237.04	\$63,502.00	\$63,502.00	\$68,092.00	\$67,648.00	\$116,801.80
REVENUE	\$158,866.31	\$64,902.43	\$65,582.04	\$68,632.00	\$67,967.39	\$117,101.80
TOTAL BUDGET (EXP + END BAL)	\$222,927.76	\$224,328.19	\$226,408.23	\$114,473.28	\$113,808.67	\$189,976.43

406 - Water Debt Expenditures	2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
406 591 34 72 18 Debt Srv. Principal (PWB-18)	\$0.00	\$0.00	\$0.00	\$0.00	\$344.04	\$13,749.81
406 591 34 72 19 Debt Srv. Principal (PWC-19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,670.79
406 591 34 72 01 Debt Srv. Principal (534-2)	\$33,084.76	\$33,752.75	\$152,216.70	\$17,351.21	\$17,513.92	\$18,132.02
406 592 34 72 18 Debt Srv. Interest (PWB-18)	\$0.00	\$0.00	\$0.00	\$344.04	\$0.00	\$461.99
406 592 34 72 19 Debt Srv. Interest (PWC-19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,329.21
406 592 34 83 01 Debt Srv. Interest (534-2)	\$30,417.24	\$29,749.25	\$28,350.25	\$23,238.79	\$23,076.08	\$22,457.98
406 508 10 00 06 Reserved Loan Balance	\$0.00	\$0.00	\$0.00	\$41,617.65		\$63,502.00
406 508 10 46 00 Ending Balance	\$0.00	\$0.00	\$0.00	\$31,921.59		\$9,672.63
	\$0.00	\$0.00	\$0.00	\$73,539.24	\$0.00	\$73,174.63
EXPENDITURES	\$63,502.00	\$63,502.00	\$180,566.95	\$40,934.04	\$40,934.04	\$116,801.80
TOTAL BUDGET (EXP + END BAL)	\$63,502.00	\$63,502.00	\$180,566.95	\$114,473.28	\$40,934.04	\$189,976.43

407 - Sewer Debt Revenues		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
407	308 10 47 00 Beginning Balance	\$128,632.13	\$264,692.92	\$406,982.70	\$367,488.29	\$367,488.29	\$180,893.39
407	343 50 00 03 Sewer Rate Surcharge Reserve	\$352,745.20	\$348,888.04	\$356,071.93	\$357,650.00	\$348,104.69	\$360,655.20
407	361 10 47 00 Investment Interest	\$0.00	\$0.00	\$528.87	\$3,750.00	\$2,737.75	\$1,800.00
REVENUE		\$352,745.20	\$348,888.04	\$356,600.80	\$361,400.00	\$350,842.44	\$362,455.20
TOTAL BUDGET (EXP + END BAL)		\$481,377.33	\$613,580.96	\$763,583.50	\$728,888.29	\$718,330.73	\$543,348.59

407 - Sewer Debt Expenditures		2017 Actual	2018 Actual	2019 Actual	2020 Budgeted	2020 Estimated	2021 Proposed
407	Debt Principal (535-1)	\$17,000.00	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00
407	Debt Principal (535-2)	\$17,544.69	\$17,809.68	\$172,892.32	\$0.00	\$0.00	\$0.00
407	591 35 72 03 Debt Principal (535-4)	\$76,672.86	\$78,794.49	\$80,976.38	\$83,200.03	\$83,200.03	\$85,460.57
407	591 35 72 04 Debt Principal (535-5)	\$5,491.58	\$5,747.51	\$5,906.66	\$325,559.49	\$325,559.49	\$0.00
407	Debt Interest (535-1)	\$5,100.00	\$3,111.00	\$0.00	\$0.00	\$0.00	\$0.00
407	Debt Interest (535-2)	\$0.00	\$2,802.74	\$1,900.89	\$0.00	\$0.00	\$0.00
407	592 35 83 03 Debt Interest (535-4)	\$139,137.56	\$127,527.51	\$125,345.62	\$123,121.97	\$123,121.97	\$120,861.43
407	592 35 83 04 Debt Interest (535-5)	\$99,709.13	\$9,232.49	\$9,073.34	\$5,555.85	\$5,555.85	\$0.00
407	508 10 00 07 Reserved Loan Balance	\$0.00	\$0.00	\$0.00	\$154,911.40	\$154,911.40	\$165,057.60
407	508 10 47 00 Ending Balance	\$0.00	\$0.00	\$0.00	\$29,049.55	\$36,539.55	\$171,968.99
		\$0.00	\$0.00	\$0.00	\$183,960.95	\$191,450.95	\$337,026.59
EXPENDITURES		\$360,655.82	\$334,025.42	\$396,095.21	\$537,437.34	\$537,437.34	\$206,322.00
TOTAL BUDGET (EXP + END BAL)		\$360,655.82	\$334,025.42	\$396,095.21	\$721,398.29	\$728,888.29	\$543,348.59

Proposed - Town Employee's Salary Scale, Effective January 1, 2021 for FY 2021

2020 CPI: 1.90%	Steps	Step 1	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6	
	2.5%	ENTRY	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly
POSITION	CLASS	2020	Entry Level		6-month		2-years		4-years		6-years		8-years	
	14	\$38.32	\$39.05	\$6,767.89	\$40.02	\$6,937.09	\$41.02	\$7,110.52	\$42.05	\$7,288.28	\$43.10	\$7,470.49	\$44.61	\$7,731.95
	13	\$35.57	\$36.25	\$6,283.05	\$37.15	\$6,440.13	\$38.08	\$6,601.13	\$39.04	\$6,766.16	\$40.01	\$6,935.31	\$41.41	\$7,178.05
	12	\$33.04	\$33.67	\$5,835.97	\$34.51	\$5,981.86	\$35.37	\$6,131.41	\$36.26	\$6,284.70	\$37.16	\$6,441.81	\$38.47	\$6,667.28
	11	\$30.68	\$31.26	\$5,418.69	\$32.04	\$5,554.15	\$32.84	\$5,693.01	\$33.67	\$5,835.33	\$34.51	\$5,981.21	\$35.71	\$6,190.56
PW Supt.	10A	\$28.85	\$29.39	\$5,094.80	\$30.13	\$5,222.17	\$30.88	\$5,352.72	\$31.65	\$5,486.54	\$32.44	\$5,623.70	\$33.58	\$5,820.53
Clerk-T	10	\$28.49	\$29.03	\$5,031.21	\$29.75	\$5,156.99	\$30.50	\$5,285.92	\$31.26	\$5,418.06	\$32.04	\$5,553.52	\$33.16	\$5,747.89
UMW III	9A	\$26.79	\$27.30	\$4,731.17	\$27.98	\$4,849.45	\$28.68	\$4,970.68	\$29.39	\$5,094.95	\$30.13	\$5,222.32	\$31.18	\$5,405.10
	9	\$26.45	\$26.95	\$4,671.55	\$27.63	\$4,788.34	\$28.32	\$4,908.05	\$29.02	\$5,030.75	\$29.75	\$5,156.52	\$30.79	\$5,337.00
	8A	\$24.87	\$25.35	\$4,393.37	\$25.98	\$4,503.20	\$26.63	\$4,615.78	\$27.30	\$4,731.18	\$27.98	\$4,849.46	\$28.96	\$5,019.19
	8	\$24.57	\$25.04	\$4,339.72	\$25.66	\$4,448.21	\$26.30	\$4,559.42	\$26.96	\$4,673.40	\$27.64	\$4,790.24	\$28.60	\$4,957.89
UMW II	7A	\$23.10	\$23.54	\$4,079.41	\$24.12	\$4,181.40	\$24.73	\$4,285.93	\$25.34	\$4,393.08	\$25.98	\$4,502.91	\$26.89	\$4,660.51
Acct. Asst II	7	\$22.82	\$23.25	\$4,029.74	\$23.83	\$4,130.48	\$24.43	\$4,233.74	\$25.04	\$4,339.59	\$25.66	\$4,448.08	\$26.56	\$4,603.76
UMW I	6A	\$21.44	\$21.85	\$3,787.32	\$22.40	\$3,882.00	\$22.96	\$3,979.05	\$23.53	\$4,078.53	\$24.12	\$4,180.49	\$24.96	\$4,326.81
Acct. Asst I	6	\$21.18	\$21.59	\$3,741.62	\$22.13	\$3,835.16	\$22.68	\$3,931.03	\$23.25	\$4,029.31	\$23.83	\$4,130.04	\$24.66	\$4,274.59
	SA	\$19.91	\$20.29	\$3,517.08	\$20.80	\$3,605.01	\$21.32	\$3,695.13	\$21.85	\$3,787.51	\$22.40	\$3,882.20	\$23.18	\$4,018.07
	5	\$19.67	\$20.04	\$3,473.36	\$20.54	\$3,560.20	\$21.05	\$3,649.20	\$21.58	\$3,740.43	\$22.12	\$3,833.94	\$22.89	\$3,968.13
	4A	\$18.50	\$18.85	\$3,266.71	\$19.32	\$3,348.38	\$19.80	\$3,432.09	\$20.30	\$3,517.89	\$20.80	\$3,605.84	\$21.53	\$3,732.04
Deputy II	4	\$18.27	\$18.62	\$3,226.97	\$19.08	\$3,307.64	\$19.56	\$3,390.33	\$20.05	\$3,475.09	\$20.55	\$3,561.97	\$21.27	\$3,686.64
	3A	\$17.17	\$17.49	\$3,032.24	\$17.93	\$3,108.04	\$18.38	\$3,185.75	\$18.84	\$3,265.39	\$19.31	\$3,347.02	\$19.99	\$3,464.17
Deputy I	3	\$16.97	\$17.29	\$2,996.47	\$17.72	\$3,071.38	\$18.16	\$3,148.17	\$18.62	\$3,226.87	\$19.08	\$3,307.54	\$19.75	\$3,423.31
	2A	\$15.95	\$16.26	\$2,817.64	\$16.66	\$2,888.08	\$17.08	\$2,960.28	\$17.51	\$3,034.29	\$17.94	\$3,110.14	\$18.57	\$3,219.00
EMS Clerk	2	\$15.75	\$16.05	\$2,781.87	\$16.45	\$2,851.42	\$16.86	\$2,922.70	\$17.28	\$2,995.77	\$17.72	\$3,070.66	\$18.34	\$3,178.14
	1A	\$14.81	\$15.09	\$2,614.96	\$15.46	\$2,680.33	\$15.85	\$2,747.34	\$16.25	\$2,816.02	\$16.65	\$2,886.42	\$17.24	\$2,987.45
Maintenance	1	\$14.63	\$14.90	\$2,583.17	\$15.28	\$2,647.74	\$15.66	\$2,713.94	\$16.05	\$2,781.79	\$16.45	\$2,851.33	\$17.03	\$2,951.13

CMC 2.55.230 (4) *The mayor may propose and the town council may grant selective, merit, or across-the-board pay adjustments from time to time, raising the salaries of positions by a specified amount. Such adjustments, if any, will not change an employee's pay anniversary date.*

Summary of Proposed Changes Shown in Chart:

CPI increase of 1.9%; Step increases every 2-years instead of 3-years.

Summary of None-Changes in Chart:

Step % increases stayed the same at 2.5% and all position classes remained the same.

Alternative Options:

No Increases; Selective/Merit Only Increases; COLAs (does not adjust the scale and are added onto existing wage)



Agenda Cover Page – October 5, 2020

Workshops.

12B. Waterfront Park: CM Waller

Topics: (Requested by CM Waller)

- Fred's request to wait until he has completed his discussions with the Port;
- Sarah's status on the WF grant which impacts finances of itemized components;
- Asphalt use as fill; *Authorized under the permit issued by the Dept. of Ecology.*
- Status of tree work at bridge and strong park, taking Grant into consideration... can we start cleaning this now (and what about Erickson);
- Official boundaries for the entire "park" cemented from records or surveyor;
- David's pipe and work estimate to install and by whom;
- Status of high school invasive species and wetland support via students;
- Next step according to Sarah... who's been watching the parts of the whole.

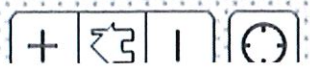
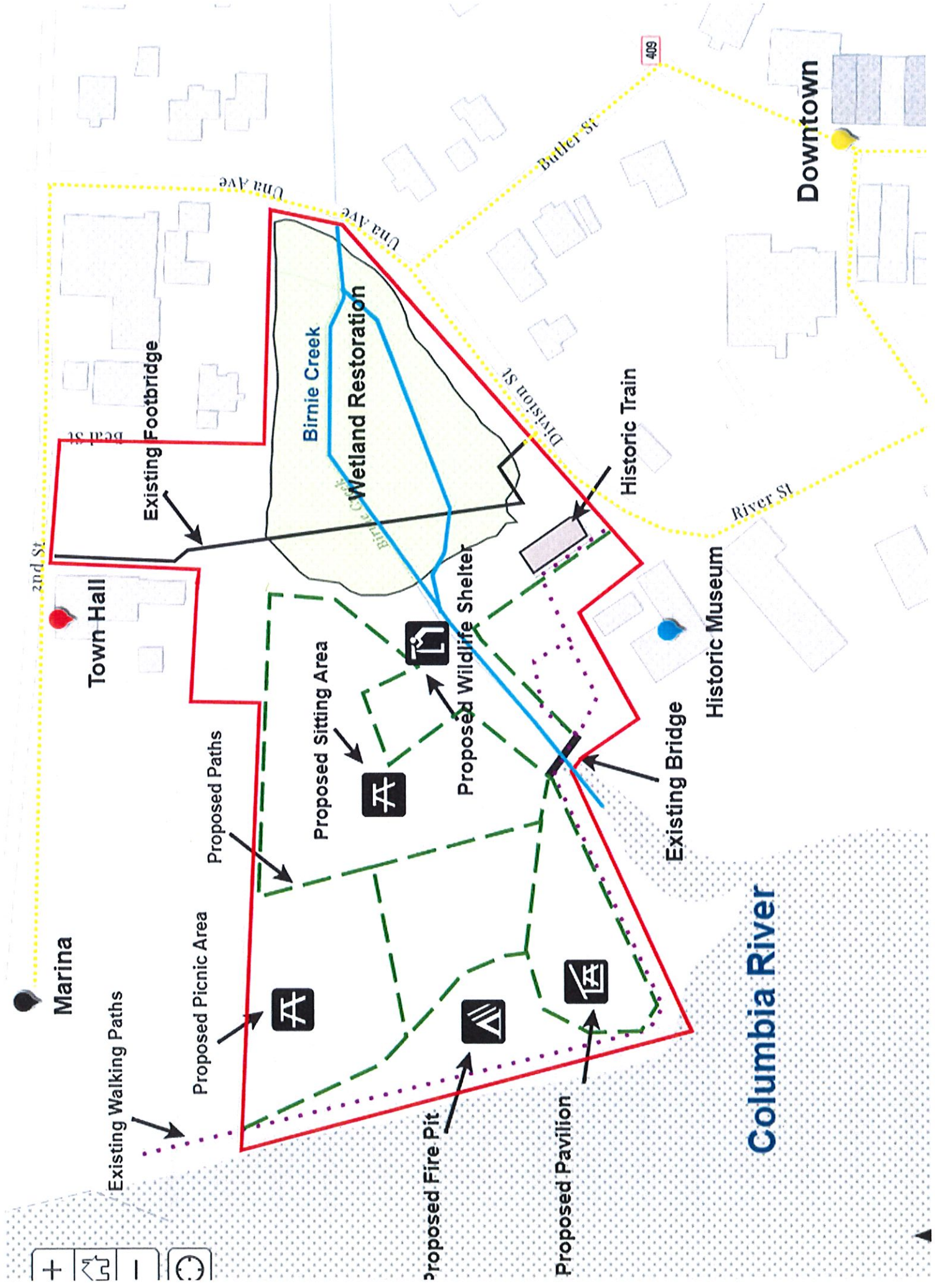
Attachments:

- Grant Budget & Design
- Grant Presentation Overview

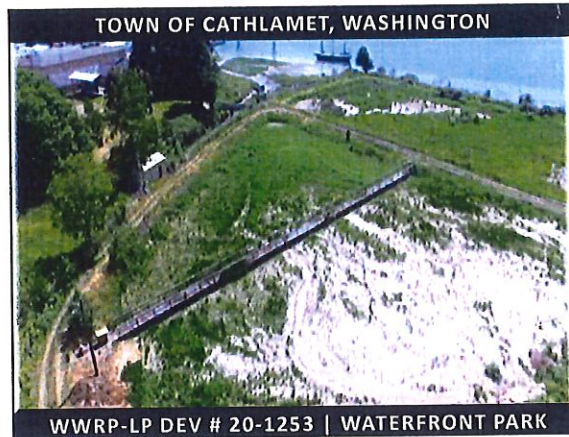
***Waterfront Park Ranked #28 out of 80 Local Parks Applications,
putting our project in the top 35%!***

WATERFRONT BUDGET

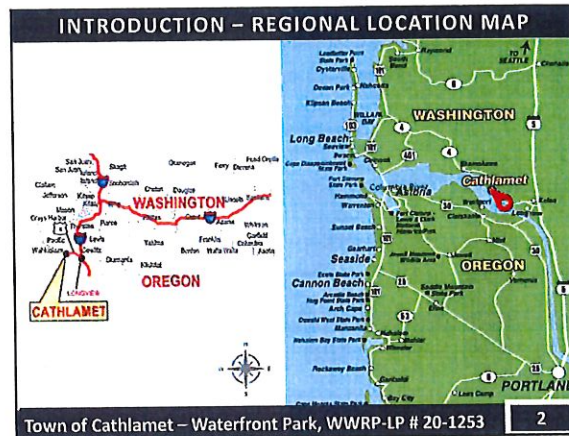
Cultural Resources	\$10,000
Picnic Shelter	\$40,000
Circular Paths	\$212,000
Viewpoint	\$25,000
Habitat Enhancement	\$100,000
Lighting	\$5,500
Signs/Kiosk	\$25,000
Furnishings	\$20,000
Landscaping	\$30,000
Permits	\$10,000
Site Prep	\$70,000
Bridge Development	\$7,500
A&E	\$111,000
Project Total	\$666,000



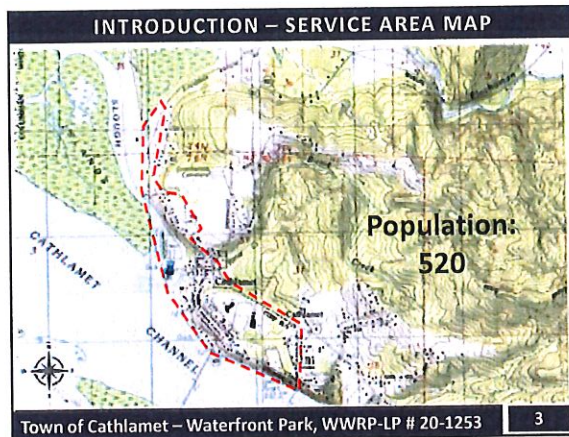




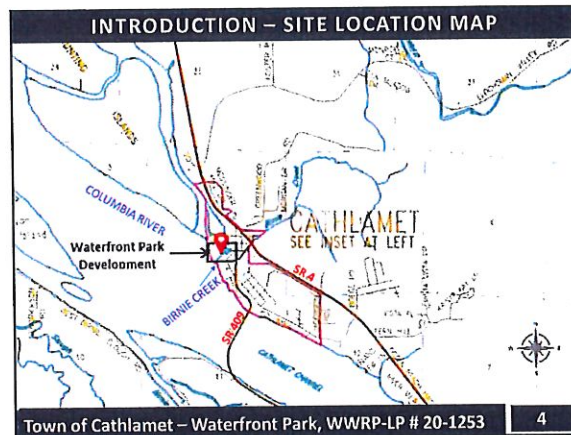
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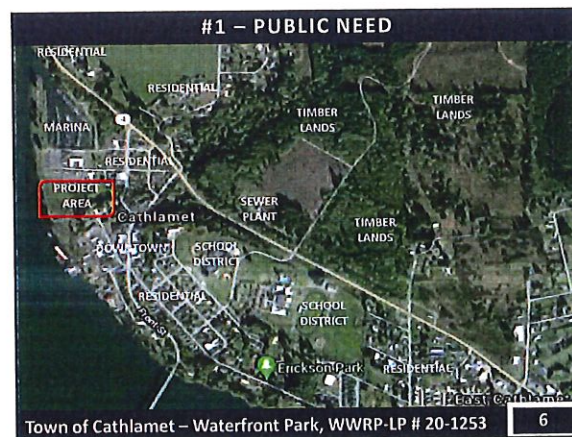
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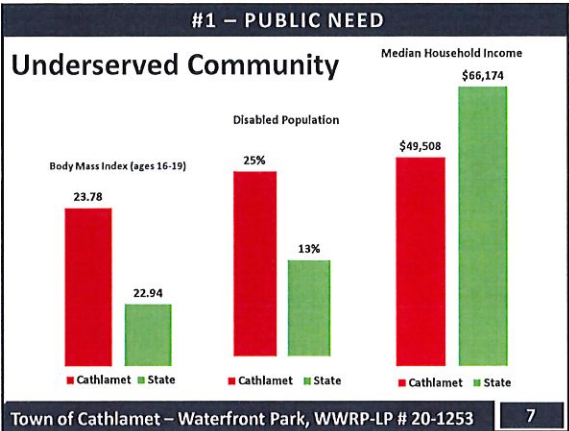
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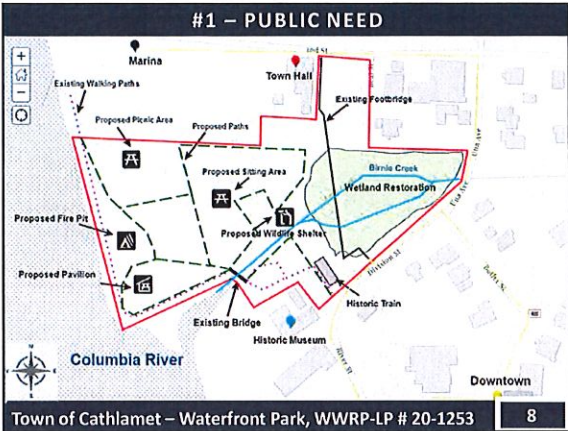
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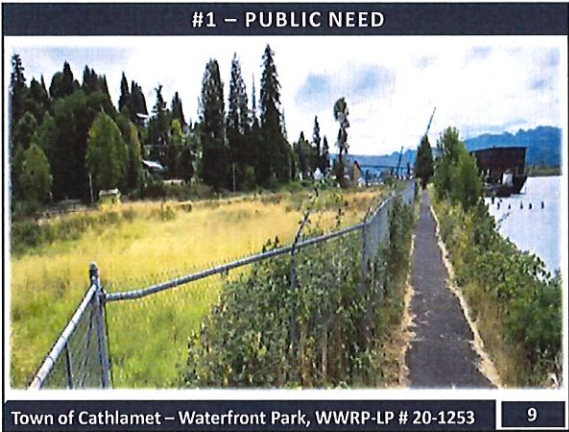
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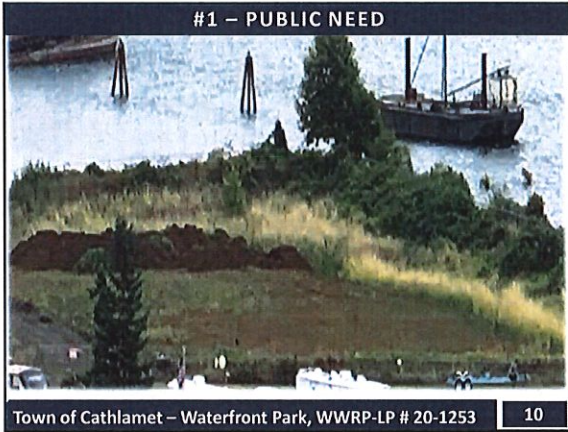
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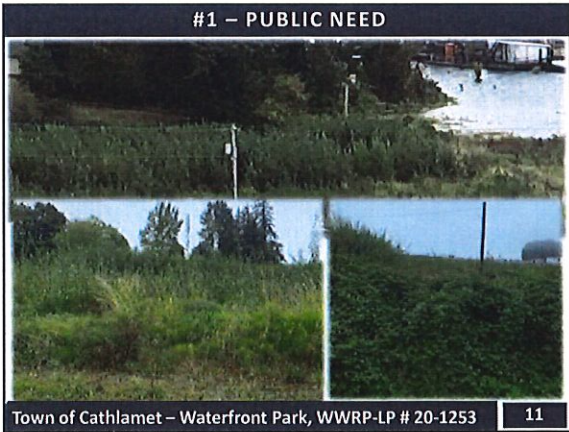
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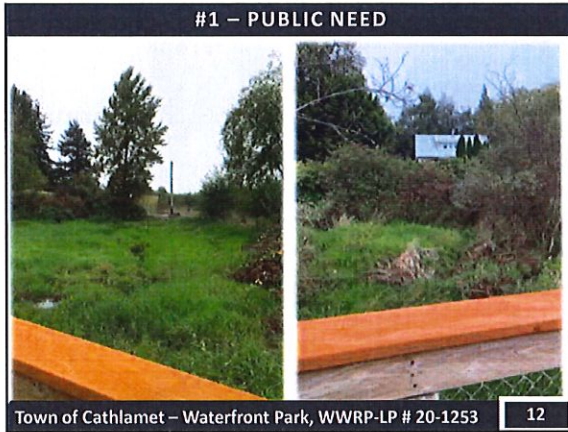
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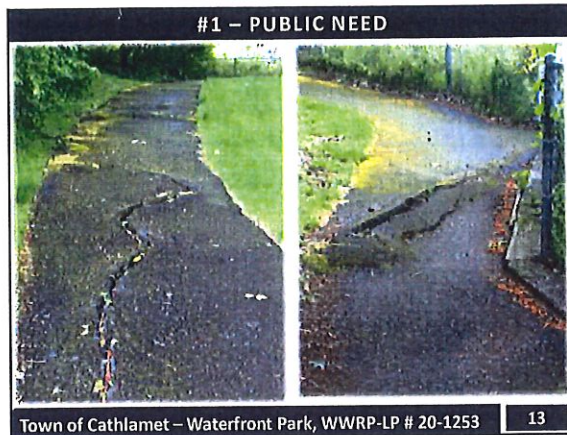
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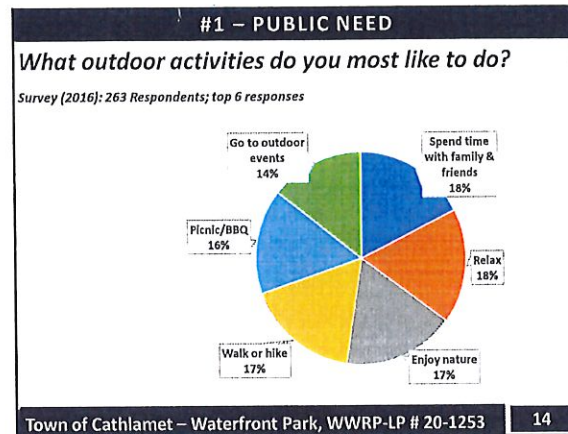
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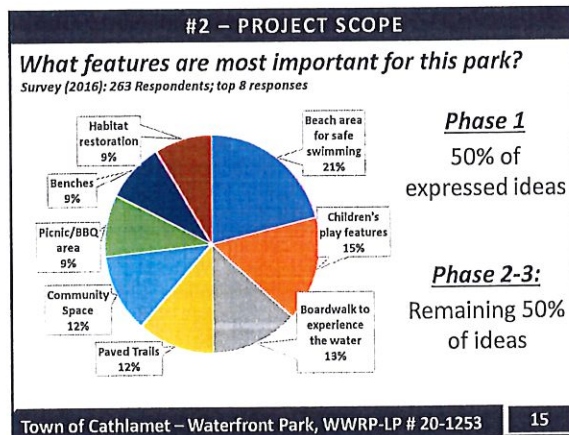
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#2 – PROJECT SCOPE

Outdoor education & youth involvement

The project the Town is requesting support for is a wonderful opportunity that will provide our students with educational experiences that both promote learning and gives back to our community. Students will engage in hands on environmental restoration practices, including invasive species identification and management, water quality testing and conducting salmon, amphibian and migratory bird surveys. Additionally, students will be supporting the Town with their volunteer efforts leaving a lasting impression that will benefit the community for years to come.

Therefore, we would pledge our support to form an educational and volunteer partnership with the Town's grant application and urge favorable consideration of the application by the Washington State Recreation and Conservation Office (RCO).

Sincerely,

Jeff Rooklidge
Jeff Rooklidge
Science Instructor
Wahkiakum High School

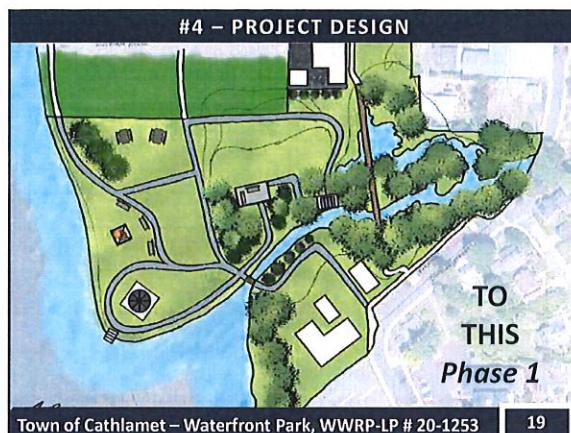
Kyle Hurler
Kyle Hurler
FFA Director/Teacher
Wahkiakum High School

Town of Cathlamet – Waterfront Park, WWRP-LP # 20-1253

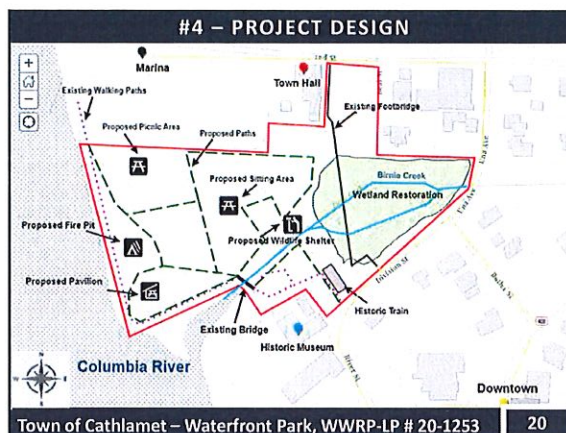
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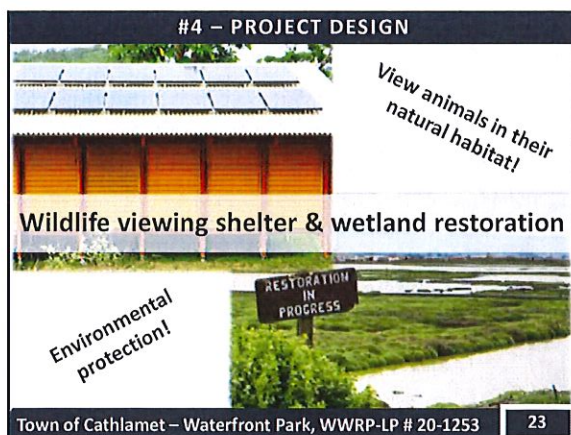
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#4 – PROJECT DESIGN

WATERFRONT BUDGET

- Cultural Resources\$10,000
- Picnic Shelter\$40,000
- Circular Paths\$212,000
- Viewpoint\$25,000
- Habitat Enhancement\$100,000
- Lighting\$5,500
- Signs/Kiosk\$25,000
- Furnishings\$20,000
- Landscaping\$30,000
- Permits\$10,000
- Site Prep\$70,000
- Bridge Development\$7,500
- A&E\$111,000
- Project Total\$666,000**

Engineer estimate received!

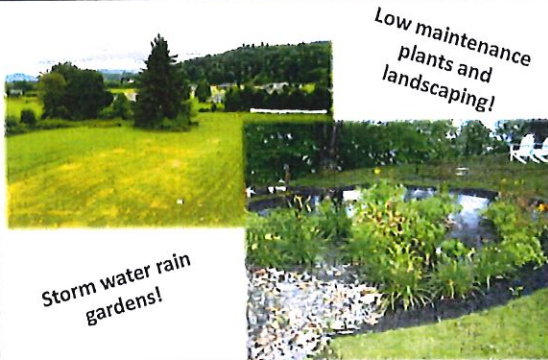
Donations of material received!

Volunteers ready to help!

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#5 – SUSTAINABILITY



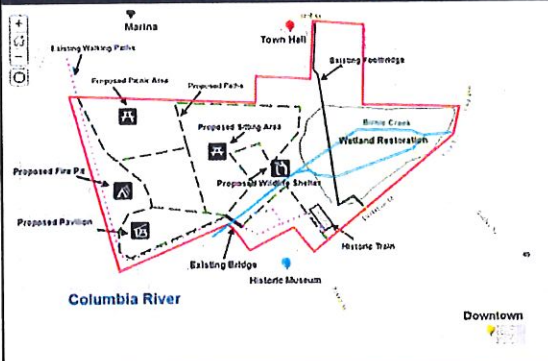
Low maintenance plants and landscaping!

Storm water rain gardens!

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#5 – SUSTAINABILITY




Map labels include: Marina, Town Hall, Existing Footbridge, Existing Walking Paths, Proposed Picnic Area, Proposed Paths, Proposed Sitting Area, Existing Creek, Wetland Restoration, Proposed Fire Pit, Proposed Pavilion, Proposed Wildlife Shelter, Existing Bridge, Historic Museum, Historic Train, Columbia River, Downtown.

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#5 – SUSTAINABILITY



Wetlands for flood control!

Long lasting / cost-effective materials!

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#7 – EXPANSION / RENOVATION



Renovate existing park to promote more opportunities for physical activity, social & cultural connections, & community education.

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#7 – EXPANSION / RENOVATION



Connect adjacent site into one contingent recreational space.

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#8 – PROJECT SUPPORT

- Planning Committees
- Public Surveys
- Youth Involvement
- Design Workshops
- Comprehensive Planning
- Media Coverage

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#8 – PROJECT SUPPORT

Planning Workshops with adults & students!

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#8 – PROJECT SUPPORT

Letters of Support

1. Wahkiakum School District
2. Wahkiakum County Commissioners
3. Wahkiakum Historical Society
4. Wahkiakum Port District #1

Other Support/Coverage

- Wahkiakum County Parks & Recreation Plan
- Longview Daily News
- Wahkiakum Eagle News
- Resolution Adopted
- National Park Service Assistance

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#9 – COST EFFECTIVENESS

National Park Service Design/Planning Aid (2018)

Economic & Ecological Design Benefits:
solar lighting, rain gardens, soil decontamination via hyper-accumulating species

DONATORS	COMMITMENT	AMOUNT / VALUE	CONFIRMED
Dollar General / Ashley Construction	Land Fill / Excavation	5,000 cubic yards	November 2019 -Completed
Citizen / Ohrberg Excavation	Land Fill / Excavation	500 cubic yards	May 2020 -Completed
Citizens / Nutter Corporation	Land Fill / Excavation	1,500 cubic yards	July 2020 -Completed
Wahkiakum Port District #1	Dredge Spoils (Fill)	Undetermined	*Partially Completed
Students & Educators	Native Planting / Habitat Restoration	Volunteer Time	*Future Commitment
			*Committed, Support Letter

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PLANLEGEND:

1. ADA Walking Paths
2. Picnic Areas
3. Flex Space
4. Firepit with Benched Seating
5. Covered Pavilion with Seating
6. Wildlife Trail with Benched Seating Area
7. Wildlife Outlook Shelter
8. Restored ADA Path/Bridge
9. Wetland Restoration

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Questions?

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